**STUDENTS**

Enrollment since 2008-2009 is projected to be up.

Colonial Beach had 575 students in 2008-2009.

Colonial Beach is projected to have 654 students in 2019-2020.

- 40% of all school-age children lived in poverty in 2017 compared to 13% statewide.
- 66% of all students were provided free or reduced-price lunch in 2013-2014 compared to 41% statewide.
- 14% of all students had a disability eligible to receive IDEA services in 2018-2019 compared to 13% statewide.

**STAFFING**

Overall, staffing levels for Colonial Beach have decreased compared to enrollment since 2008-2009. In 2017-2018, there were:

1. Fewer teachers and instructors
2. Fewer school counselors and librarians
3. Fewer teacher aides
4. More support staff
5. More principals and assistant principals

- 1 fewer staff compared to
- 24 more students

May not sum due to rounding

Sources: Virginia Department of Education, U.S. Census Bureau

---

**FUNDING**

State direct aid has risen per student for Colonial Beach Public Schools, adjusting for inflation.

Compared to 2008-2009, the state’s share of total funding has increased.

<table>
<thead>
<tr>
<th>Year</th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>31.2%</td>
<td>53.2%</td>
<td>15.6%</td>
</tr>
<tr>
<td>2017-2018</td>
<td>32.0%</td>
<td>57.3%</td>
<td>10.7%</td>
</tr>
</tbody>
</table>

**Did you know ....**

- 0% of Virginia Preschool Initiative slots with state funding in Colonial Beach went unfilled in 2018-2019, which means 0 eligible kids missed out on preschool?

- That, in 2017-2018, Colonial Beach invested 55.5% above what is required by localities in the state’s primary funding formula?

**Note:** Operations does not include debt service, capital outlay, and expenses for programs that are not locality specific. Pre-K is included in 2017-2018, but not in 2008-2009.