COLONIAL HEIGHTS PUBLIC SCHOOLS

This profile shows the most recent data available going into the 2019-2020 school year and highlights demographics, staffing, and funding for Colonial Heights Public Schools.

STUDENTS

Enrollment since 2008-2009 is projected to be down.

Colonial Heights had 2,865 students in 2008-2009.

Colonial Heights is projected to have 2,805 students in 2019-2020.

- 17% of all school-age children lived in poverty in 2017 compared to 13% statewide.
- 53% of all students were provided free or reduced-price lunch in 2018-2019 compared to 45% statewide.
- 3% of all students were English learners in 2018-2019 compared to 8% statewide.
- 17% of all students had a disability eligible to receive IDEA services in 2018-2019 compared to 13% statewide.

STAFFING

Overall, staffing levels for Colonial Heights have increased compared to enrollment since 2008-2009. In 2017-2018, there were:

- 2 More teachers and instructors
- 6 More support staff
- 0 More school counselors and librarians
- 12 More teacher aides
- 1 Fewer principals and assistant principals
- 19 More staff compared to
- 77 Fewer students

FUNDING

State direct aid has held steady per student for Colonial Heights Public Schools, adjusting for inflation.

Total funding for operations*

<table>
<thead>
<tr>
<th>Fiscal Years</th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$40.3 million (FY19 dollars)</td>
<td>53.9%</td>
<td>42.2%</td>
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<tr>
<td>2017-2018</td>
<td>$39.0 million (FY19 dollars)</td>
<td>54.5%</td>
<td>39.6%</td>
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</tbody>
</table>

Compared to 2008-2009, the state's share of total funding has decreased.

Did you know ....

- ...that a one-cent increase in Colonial Heights's property tax rate can raise about $163,700?
- ...53% of Virginia Preschool Initiative slots with state funding in Colonial Heights went unfilled in 2018-2019, which means 41 eligible kids missed out on preschool?
- ...that, in 2017-2018, Colonial Heights invested 165.5% above what is required by localities in the state's primary funding formula?

Sources: Virginia Department of Education, U.S. Census Bureau

September 2019