ESSEX COUNTY PUBLIC SCHOOLS

This profile shows the most recent data available going into the 2019-2020 school year and highlights demographics, staffing, and funding for Essex County Public Schools.

STUDENTS

Enrollment since 2008-2009 is projected to be down.

- 23% of all school-age children lived in poverty in 2017 compared to 13% statewide.
- 70% of all students were provided free or reduced-price lunch in 2013-2014 compared to 41% statewide.
- 2% of all students were English learners in 2018-2019 compared to 8% statewide.
- 15% of all students had a disability eligible to receive IDEA services in 2018-2019 compared to 13% statewide.

In 2008-2009, Essex had 1,596 students.
In 2019-2020, Essex is projected to have 1,221 students.

FUNDING

State direct aid has fallen per student for Essex County Public Schools, adjusting for inflation.

Compared to 2008-2009, the state's share of total funding has decreased.

<table>
<thead>
<tr>
<th>Total funding for operations*</th>
<th>2008-2009</th>
<th>2017-2018</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>($20.0 million)</td>
<td>($18.7 million)</td>
</tr>
<tr>
<td>State Share</td>
<td>36.0%</td>
<td>45.9%</td>
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<tr>
<td>Local Share</td>
<td>53.1%</td>
<td>45.3%</td>
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<tr>
<td>Federal Share</td>
<td>10.8%</td>
<td>8.7%</td>
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</table>

Did you know....

- ...that a one-cent increase in Essex's property tax rate can raise about $128,800?
- ...0% of Virginia Preschool Initiative slots with state funding in Essex went unfilled in 2018-2019, which means 0 eligible kids missed out on preschool?
- ... that, in 2017-2018, Essex invested 100.1% above what is required by localities in the state's primary funding formula?

Sources: Virginia Department of Education, U.S. Census Bureau

September 2019