FAIRFAX COUNTY/CITY PUBLIC SCHOOLS

This profile shows the most recent data available going into the 2019-2020 school year and highlights demographics, staffing, and funding for Fairfax County/City Public Schools.

STUDENTS

Enrollment since 2008-2009 is projected to be up.

- 8% of all school-age children lived in poverty in 2017 compared to 13% statewide.
- 28% of all students were provided free or reduced-price lunch in 2013-2014 compared to 41% statewide.
- 19% of all students were English learners in 2018-2019 compared to 8% statewide.
- 15% of all students had a disability eligible to receive IDEA services in 2018-2019 compared to 13% statewide.

STAFFING

Overall, staffing levels for Fairfax County/City have decreased compared to enrollment since 2008-2009.

In 2017-2018, there were:

- 1,469 More teachers and instructors
- 620 Fewer support staff
- 74 More school counselors and librarians
- 724 More teacher aides
- 50 More principals and assistant principals

1,698 More staff compared to 18,935 More students

May not sum due to rounding.

Sources: Virginia Department of Education, U.S. Census Bureau

FUNDING

State direct aid has risen per student for Fairfax County/City Public Schools, adjusting for inflation.

Compared to 2008-2009, the state’s share of total funding has increased.

Total funding for operations*

<table>
<thead>
<tr>
<th></th>
<th>2008-2009</th>
<th>2017-2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>(FY19 dollars)</td>
<td>$2.66 billion</td>
<td>$2.94 billion</td>
</tr>
<tr>
<td>State’s share</td>
<td>75.3%</td>
<td>72.8%</td>
</tr>
<tr>
<td>Local Share</td>
<td>20.6%</td>
<td>22.9%</td>
</tr>
<tr>
<td>Federal Share</td>
<td>4.1%</td>
<td>4.3%</td>
</tr>
</tbody>
</table>

Did you know ....

- ...that a one-cent increase in Fairfax County/City’s property tax rate can raise about $24,379,300?
- ...39% of Virginia Preschool Initiative slots with state funding in Fairfax County/City went unfulfilled in 2018-2019, which means 982 eligible kids missed out on preschool?
- ... that, in 2017-2018, Fairfax County/City invested 122.0% above what is required by localities in the state’s primary funding formula?

State average 113.3%  Fairfax County/City 122.0%

*Operations does not include debt service, capital outlay, and expenses for programs that are not locality specific. Pre-K is included in 2017-2018, but not in 2008-2009.

September 2019