FALLS CHURCH CITY PUBLIC SCHOOLS

This profile shows the most recent data available going into the 2019-2020 school year and highlights demographics, staffing, and funding for Falls Church City Public Schools.

STUDENTS

Enrollment since 2008-2009 is projected to be up.

Falls Church had 1,955 students in 2008-2009.

Falls Church City is projected to have 2,574 students in 2019-2020.

- 3% of all school-age children lived in poverty in 2017 compared to 13% statewide.
- 6% of all students were provided free or reduced-price lunch in 2018-2019 compared to 45% statewide.
- 6% of all students were English learners in 2018-2019 compared to 8% statewide.
- 13% of all students had a disability eligible to receive IDEA services in 2018-2019 compared to 13% statewide.

FUNDING

State direct aid has fallen sharply per student for Falls Church City Public Schools, adjusting for inflation.

Compared to 2008-2009, the state's share of total funding has decreased.

<table>
<thead>
<tr>
<th>Year</th>
<th>Total funding for operations*</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$43.7 million (FY19 dollars)</td>
<td>84.8%</td>
<td>13.5%</td>
</tr>
<tr>
<td>2017-2018</td>
<td>$52.1 million (FY19 dollars)</td>
<td>86.3%</td>
<td>12.7%</td>
</tr>
</tbody>
</table>

Did you know ....

- that a one-cent increase in Falls Church's property tax rate can raise about $414,500?
- 36% of Virginia Preschool Initiative slots with state funding in Falls Church went unfilled in 2018-2019, which means 4 eligible kids missed out on preschool?
- that, in 2017-2018, Falls Church invested 186.3% above what is required by localities in the state’s primary funding formula?

STAFFING

Overall, staffing levels for Falls Church have decreased compared to enrollment since 2008-2009. In 2017-2018, there were 18 fewer staff compared to 691 more students.

- 8 fewer teachers and instructors
- 6 more support staff
- 1 more school counselors and librarians
- 18 fewer teacher aides
- 1 more principals and assistant principals

May not sum due to rounding

Sources: Virginia Department of Education, U.S. Census Bureau

September 2019