FREDERICK COUNTY PUBLIC SCHOOLS

This profile shows the most recent data available going into the 2019-2020 school year and highlights demographics, staffing, and funding for Frederick County Public Schools.

STUDENTS

Enrollment since 2008-2009 is projected to be up.

Frederick had 12,814 students in 2008-2009.

Frederick is projected to have 13,552 students in 2019-2020.

- 8% of all school-age children lived in poverty in 2017 compared to 13% statewide.
- 34% of all students were provided free or reduced-price lunch in 2018-2019 compared to 45% statewide.
- 5% of all students were English learners in 2018-2019 compared to 8% statewide.
- 13% of all students had a disability eligible to receive IDEA services in 2018-2019 compared to 13% statewide.

FUNDING

State direct aid has fallen per student for Frederick County Public Schools, adjusting for inflation.

Compared to 2008-2009, the state’s share of total funding has decreased.

Total funding for operations*

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Funding</th>
<th>State Share</th>
<th>Federal Share</th>
<th>Per student funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$154.9 million (FY19 dollars)</td>
<td>50.8%</td>
<td>4.1%</td>
<td>$138.5%</td>
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<tr>
<td>2017-2018</td>
<td>$170.7 million (FY19 dollars)</td>
<td>44.7%</td>
<td>4.9%</td>
<td>$138.5%</td>
</tr>
</tbody>
</table>

State Share

Local Share

Federal Share

Did you know....

...that a one-cent increase in Frederick’s property tax rate can raise about $942,000?

... that, in 2017-2018, Frederick invested 138.5% above what is required by localities in the state’s primary funding formula?

Overall, staffing levels for Frederick have decreased compared to enrollment since 2008-2009.

In 2017-2018, there were:

- 59 More staff compared to 636 More students
- 4 More teachers and instructors
- 41 More support staff
- 0 More school counselors and librarians
- 13 More teacher aides
- 2 More principals and assistant principals

May not sum due to rounding

Sources: Virginia Department of Education, U.S. Census Bureau

*Operations does not include debt service, capital outlay, and expenses for programs that are not locality specific. Pre-K is included in 2017-2018, but not in 2008-2009.

September 2019