GLOUCESTER COUNTY PUBLIC SCHOOLS

This profile shows the most recent data available going into the 2019-2020 school year and highlights demographics, staffing, and funding for Gloucester County Public Schools.

STUDENTS

Enrollment since 2008-2009 is projected to be down.

- Gloucester had 5,871 students in 2008-2009.
- Gloucester is projected to have 5,160 students in 2019-2020.
- 13% of all school-age children lived in poverty in 2017 compared to 13% statewide.
- 38% of all students were provided free or reduced-price lunch in 2018-2019 compared to 45% statewide.
- 1% of all students were English learners in 2018-2019 compared to 8% statewide.
- 13% of all students had a disability eligible to receive IDEA services in 2018-2019 compared to 13% statewide.

STAFFING

Overall, staffing levels for Gloucester have increased compared to enrollment since 2008-2009.

In 2017-2018, there were:

- 37 Fewer teachers and instructors
- 6 Fewer support staff
- 5 Fewer school counselors and librarians
- 8 Fewer teacher aides
- 2 Fewer principals and assistant principals
- **59 Fewer staff compared to 653 Fewer students**

May not sum due to rounding

Sources: Virginia Department of Education, U.S. Census Bureau

FUNDING

State direct aid has fallen sharply per student for Gloucester County Public Schools, adjusting for inflation.

Compared to 2008-2009, the state's share of total funding has decreased.

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Total Funding</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$70.3 million (FY19 dollars)</td>
<td>38.6%</td>
<td>55.3%</td>
</tr>
<tr>
<td>2017-2018</td>
<td>$60.7 million (FY19 dollars)</td>
<td>43.3%</td>
<td>50.7%</td>
</tr>
</tbody>
</table>

Per student funding (FY19 dollars)

-11%

Did you know ....

- ...that a one-cent increase in Gloucester's property tax rate can raise about $427,600?
- ...6% of Virginia Preschool Initiative slots with state funding in Gloucester went unfilled in 2018-2019, which means 4 eligible kids missed out on preschool?
- ...that, in 2017-2018, Gloucester invested 98.4% above what is required by localities in the state's primary funding formula?

*Operations does not include debt service, capital outlay, and expenses for programs that are not locality specific. Pre-K is included in 2017-2018, but not in 2008-2009.*