GOOCHLAND COUNTY PUBLIC SCHOOLS

This profile shows the most recent data available going into the 2019-2020 school year and highlights demographics, staffing, and funding for Goochland County Public Schools.

STUDENTS

Enrollment since 2008-2009 is projected to be up.

- 7% of all school-age children lived in poverty in 2017 compared to 13% statewide.
- 28% of all students were provided free or reduced-price lunch in 2018-2019 compared to 45% statewide.
- 2% of all students were English learners in 2018-2019 compared to 8% statewide.
- 13% of all students had a disability eligible to receive IDEA services in 2018-2019 compared to 13% statewide.

Goochland had 2,430 students in 2008-2009.

Goochland is projected to have 2,602 students in 2019-2020.

STAFFING

Overall, staffing levels for Goochland have decreased compared to enrollment since 2008-2009.

In 2017-2018, there were:

- 6 More teachers and instructors
- 14 Fewer support staff
- 22 Fewer teacher aides
- 0 More school counselors and librarians
- 0 More principals and assistant principals

Compared to 2008-2009, the state's share of total funding has increased.

State direct aid has risen per student for Goochland County Public Schools, adjusting for inflation.

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Funding (FY19 dollars)</th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$32.2 million</td>
<td>74.2%</td>
<td>21.8%</td>
<td>4.0%</td>
</tr>
<tr>
<td>2017-2018</td>
<td>$32.6 million</td>
<td>72.6%</td>
<td>22.4%</td>
<td>5.0%</td>
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</tbody>
</table>

Did you know....

- That a one-cent increase in Goochland's property tax rate can raise about $466,300?
- ...41% of Virginia Preschool Initiative slots with state funding in Goochland went unfilled in 2018-2019, which means 16 eligible kids missed out on preschool?
- ...that, in 2017-2018, Goochland invested 70.9% above what is required by localities in the state's primary funding formula?

Sources: Virginia Department of Education, U.S. Census Bureau

September 2019