HAMPTON CITY SCHOOLS

This profile shows the most recent data available going into the 2019-2020 school year and highlights demographics, staffing, and funding for Hampton City Schools.

STUDENTS

Enrollment since 2008-2009 is projected to be down.

Hampton had 20,857 students in 2008-2009.

Hampton is projected to have 18,455 students in 2019-2020.

- 23% of all school-age children lived in poverty in 2017 compared to 13% statewide.
- 58% of all students were provided free or reduced-price lunch in 2013-2014 compared to 41% statewide.
- 2% of all students were English learners in 2018-2019 compared to 8% statewide.
- 13% of all students had a disability eligible to receive IDEA services in 2018-2019 compared to 13% statewide.

STAFFING

Overall, staffing levels for Hampton have decreased compared to enrollment since 2008-2009.

In 2017-2018, there were:

- 335 Fewer teachers and instructors
- 376 Fewer support staff
- 34 Fewer school counselors and librarians
- 197 Fewer teacher aides
- 19 Fewer principals and assistant principals

Total:
- 960 Fewer staff compared to 1,825 Fewer students

May not sum due to rounding

Sources: Virginia Department of Education, U.S. Census Bureau

FUNDING

State direct aid has fallen sharply per student for Hampton City Schools, adjusting for inflation.

Compared to 2008-2009, the state's share of total funding has decreased.

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Total Funding</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$268.8 million</td>
<td>61.6%</td>
<td>9.0%</td>
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<tr>
<td>2017-2018</td>
<td>$230.6 million</td>
<td>55.7%</td>
<td>10.1%</td>
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</tbody>
</table>

Did you know....

- that a one-cent increase in Hampton's property tax rate can raise about $1,071,400?
- 1% of Virginia Preschool Initiative slots with state funding in Hampton went unfilled in 2018-2019, which means 8 eligible kids missed out on preschool?
- that, in 2017-2018, Hampton invested 119.4% above what is required by localities in the state's primary funding formula?

*Operations does not include debt service, capital outlay, and expenses for programs that are not locality specific. Pre-K is included in 2017-2018, but not in 2008-2009.