HENRICO COUNTY PUBLIC SCHOOLS

This profile shows the most recent data available going into the 2019-2020 school year and highlights demographics, staffing, and funding for Henrico County Public Schools.

STUDENTS

Enrollment since 2008-2009 is projected to be up.


Henrico is projected to have 50,074 students in 2019-2020.

- 13% of all school-age children lived in poverty in 2017 compared to 13% statewide.
- 40% of all students were provided free or reduced-price lunch in 2013-2014 compared to 41% statewide.
- 6% of all students were English learners in 2018-2019 compared to 8% statewide.
- 13% of all students had a disability eligible to receive IDEA services in 2018-2019 compared to 13% statewide.

STAFFING

Overall, staffing levels for Henrico have held steady compared to enrollment since 2008-2009.

In 2017-2018, there were:

- 267 More teachers and instructors
- 77 More support staff
- 10 More school counselors and librarians
- 84 More teacher aides
- 42 More principals and assistant principals
- 480 More staff compared to
- 3,328 More students

May not sum due to rounding

Sources: Virginia Department of Education, U.S. Census Bureau

FUNDING

State direct aid has fallen per student for Henrico County Public Schools, adjusting for inflation.

Compared to 2008-2009, the state’s share of total funding has decreased.

<table>
<thead>
<tr>
<th>Fiscal Years</th>
<th>Total funding for operations* (FY19 dollars)</th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$530.7 million</td>
<td>40.6%</td>
<td>52.7%</td>
<td>6.7%</td>
</tr>
<tr>
<td>2017-2018</td>
<td>$527.3 million</td>
<td>48.3%</td>
<td>44.9%</td>
<td>6.8%</td>
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</tbody>
</table>

Did you know....

...that a one-cent increase in Henrico's property tax rate can raise about $3,574,200?

...54% of Virginia Preschool Initiative slots with state funding in Henrico went unfilled in 2018-2019, which means 604 eligible kids missed out on preschool?

...that, in 2017-2018, Henrico invested 80.9% above what is required by localities in the state's primary funding formula?

*Operations does not include debt service, capital outlay, and expenses for programs that are not locality specific. Pre-K is included in 2017-2018, but not in 2008-2009.