KING AND QUEEN COUNTY PUBLIC SCHOOLS

This profile shows the most recent data available going into the 2019-2020 school year and highlights demographics, staffing, and funding for King and Queen County Public Schools.

STUDENTS

Enrollment since 2008-2009 is projected to be up.

King and Queen had 755 students in 2008-2009.

King and Queen is projected to have 757 students in 2019-2020.

- 17% of all school-age children lived in poverty in 2017 compared to 13% statewide.
- 33% of all students were provided free or reduced-price lunch in 2013-2014 compared to 41% statewide.
- 1% of all students were English learners in 2018-2019 compared to 8% statewide.
- 12% of all students had a disability eligible to receive IDEA services in 2018-2019 compared to 13% statewide.

STAFFING

Overall, staffing levels for King and Queen have decreased compared to enrollment since 2008-2009. In 2017-2018, there were

- 24 Fewer teachers and instructors
- 25 Fewer support staff
- 2 Fewer school counselors and librarians
- 5 Fewer teacher aides
- 2 More principals and assistant principals

53 Fewer staff compared to 4 More students

May not sum due to rounding

Sources: Virginia Department of Education, U.S. Census Bureau

FUNDING

State direct aid has fallen sharply per student for King and Queen County Public Schools, adjusting for inflation.

<table>
<thead>
<tr>
<th>Fiscal Years</th>
<th>Total funding for operations*</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$12.7 million (FY19 dollars)</td>
</tr>
<tr>
<td></td>
<td>Local Share: 36.3% State Share: 50.7% Federal Share: 13.0%</td>
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<tr>
<td>2017-2018</td>
<td>$10.8 million (FY19 dollars)</td>
</tr>
<tr>
<td></td>
<td>Local Share: 39.0% State Share: 52.2% Federal Share: 8.8%</td>
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</tbody>
</table>

Compared to 2008-2009, the state's share of total funding has increased.

Did you know ....

- that a one-cent increase in King and Queen's property tax rate can raise about $89,300?
- 0% of Virginia Preschool Initiative slots with state funding in King and Queen went unfilled in 2018-2019, which means 0 eligible kids missed out on preschool?
- that, in 2017-2018, King and Queen invested 57.1% above what is required by localities in the state’s primary funding formula?

Per student funding (FY19 dollars)

<table>
<thead>
<tr>
<th>Fiscal Years</th>
<th>Per student funding</th>
</tr>
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<tbody>
<tr>
<td>2008-2009</td>
<td>$8,433</td>
</tr>
<tr>
<td>2017-2018</td>
<td>$7,471</td>
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</tbody>
</table>

*Operations does not include debt service, capital outlay, and expenses for programs that are not locality specific. Pre-K is included in 2017-2018, but not in 2008-2009.