LANCASTER COUNTY PUBLIC SCHOOLS

This profile shows the most recent data available going into the 2019-2020 school year and highlights demographics, staffing, and funding for Lancaster County Public Schools.

STUDENTS

Enrollment since 2008-2009 is projected to be down.

- 23% of all school-age children lived in poverty in 2017 compared to 13% statewide.
- 63% of all students were provided free or reduced-price lunch in 2018-2019 compared to 45% statewide.
- 12% of all students had a disability eligible to receive IDEA services in 2018-2019 compared to 13% statewide.

Lancaster had 1,313 students in 2008-2009.

Lancaster is projected to have 1,003 students in 2019-2020.

STAFFING

Overall, staffing levels for Lancaster have increased compared to enrollment since 2008-2009.

In 2017-2018, there were:

- 19 Fewer teachers and instructors
- 14 More support staff
- 0 More school counselors and librarians
- 1 More teacher aides
- 1 More principals and assistant principals

...that a one-cent increase in Lancaster’s property tax rate can raise about $252,500?

Did you know ....

- ...that, in 2017-2018, Lancaster invested 70.2% above what is required by localities in the state’s primary funding formula?

Sources: Virginia Department of Education, U.S. Census Bureau

FUNDING

State direct aid has risen per student for Lancaster County Public Schools, adjusting for inflation.

Compared to 2008-2009, the state’s share of total funding has remained about the same.

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Total Funding</th>
<th>State Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$17.3 million (FY19 dollars)</td>
<td>66.0%</td>
<td>25.0%</td>
</tr>
<tr>
<td>2017-2018</td>
<td>$16.5 million (FY19 dollars)</td>
<td>67.2%</td>
<td>25.0%</td>
</tr>
</tbody>
</table>

May not sum due to rounding

*Operations does not include debt service, capital outlay, and expenses for programs that are not locality specific. Pre-K is included in 2017-2018, but not in 2008-2009.

September 2019