LEE COUNTY PUBLIC SCHOOLS

This profile shows the most recent data available going into the 2019-2020 school year and highlights demographics, staffing, and funding for Lee County Public Schools.

STUDENTS

Enrollment since 2008-2009 is projected to be down.

Lee had 3,426 students in 2008-2009.

Lee is projected to have 2,979 students in 2019-2020.

- 29% of all school-age children lived in poverty in 2017 compared to 13% statewide.
- 67% of all students were provided free or reduced-price lunch in 2013-2014 compared to 41% statewide.
- 14% of all students had a disability eligible to receive IDEA services in 2018-2019 compared to 13% statewide.

STAFFING

Overall, staffing levels for Lee have held steady compared to enrollment since 2008-2009.

In 2017-2018, there were:

- 58 Fewer teachers and instructors
- 6 Fewer support staff
- 4 Fewer school counselors and librarians
- 2 Fewer teacher aides
- 3 Fewer principals and assistant principals

- 73 Fewer staff compared to 387 Fewer students

Did you know ....

- that a one-cent increase in Lee's property tax rate can raise about $94,700?
- that, in 2017-2018, Lee invested 8.3% above what is required by localities in the state's primary funding formula?

Sources: Virginia Department of Education, U.S. Census Bureau

FUNDING

State direct aid has fallen sharply per student for Lee County Public Schools, adjusting for inflation.

Compared to 2008-2009, the state's share of total funding has decreased.

Total funding for operations*

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$47.5 million (FY19 dollars)</td>
<td>13.5%</td>
<td>73.9%</td>
</tr>
<tr>
<td>2017-2018</td>
<td>$41.0 million (FY19 dollars)</td>
<td>13.1%</td>
<td>68.5%</td>
</tr>
</tbody>
</table>

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*Operations does not include debt service, capital outlay, and expenses for programs that are not locality specific. Pre-K is included in 2017-2018, but not in 2008-2009.