MIDDLESEX COUNTY PUBLIC SCHOOLS

This profile shows the most recent data available going into the 2019-2020 school year and highlights demographics, staffing, and funding for Middlesex County Public Schools.

STUDENTS

Enrollment since 2008-2009 is projected to be down.

Middlesex had 1,227 students in 2008-2009. Middlesex is projected to have 1,143 students in 2019-2020.

- 22% of all school-age children lived in poverty in 2017 compared to 13% statewide.
- 53% of all students were provided free or reduced-price lunch in 2018-2019 compared to 45% statewide.
- 1% of all students were English learners in 2018-2019 compared to 8% statewide.
- 14% of all students had a disability eligible to receive IDEA services in 2018-2019 compared to 13% statewide.

STAFFING

Overall, staffing levels for Middlesex have decreased compared to enrollment since 2008-2009.

In 2017-2018, there were 7 fewer teachers and instructors, 10 fewer support staff, 0 more school counselors and librarians, 9 fewer teacher aides, and 0 more principals and assistant principals. Fewer staff compared to 26, and fewer students 76.

Sources: Virginia Department of Education, U.S. Census Bureau

FUNDING

State direct aid has risen per student for Middlesex County Public Schools, adjusting for inflation.

Compared to 2008-2009, the state’s share of total funding has remained about the same.

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Funding (FY19 dollars)</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$14.8 million</td>
<td>58.5%</td>
<td>33.9%</td>
</tr>
<tr>
<td>2017-2018</td>
<td>$14.7 million</td>
<td>58.5%</td>
<td>33.8%</td>
</tr>
</tbody>
</table>

Funding does not include debt service, capital outlay, and expenses for programs that are not locality specific. Pre-K is included in 2017-2018, but not in 2008-2009.

Did you know ....

...that a one-cent increase in Middlesex's property tax rate can raise about $218,600?

... that, in 2017-2018, Middlesex invested 59.8% above what is required by localities in the state's primary funding formula?