MONTGOMERY COUNTY PUBLIC SCHOOLS

This profile shows the most recent data available going into the 2019-2020 school year and highlights demographics, staffing, and funding for Montgomery County Public Schools.

STUDENTS

Enrollment since 2008-2009 is projected to be up.

Montgomery had 9,518 students in 2008-2009.

Montgomery is projected to have 9,744 students in 2019-2020.

- 14% of all school-age children lived in poverty in 2017 compared to 13% statewide.
- 36% of all students were provided free or reduced-price lunch in 2018-2019 compared to 45% statewide.
- 3% of all students were English learners in 2018-2019 compared to 8% statewide.
- 10% of all students had a disability eligible to receive IDEA services in 2018-2019 compared to 13% statewide.

STAFFING

Overall, staffing levels for Montgomery have decreased compared to enrollment since 2008-2009. In 2017-2018, there were:

- 71 Fewer teachers and instructors
- 93 Fewer support staff
- 1 Fewer school counselor or librarian
- 82 Fewer teacher aides
- 2 More principals and assistant principals
- 244 Fewer staff compared to
- 160 More students

May not sum due to rounding

Sources: Virginia Department of Education, U.S. Census Bureau

FUNDING

State direct aid has fallen sharply per student for Montgomery County Public Schools, adjusting for inflation.

Compared to 2008-2009, the state's share of total funding has decreased.

<table>
<thead>
<tr>
<th>Fiscal Years</th>
<th>Total funding for operations*</th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$118.5 million (FY19 dollars)</td>
<td>38.4%</td>
<td>55.1%</td>
<td>6.5%</td>
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<tr>
<td>2017-2018</td>
<td>$112.8 million (FY19 dollars)</td>
<td>44.6%</td>
<td>49.4%</td>
<td>6.0%</td>
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</tbody>
</table>

Did you know ....

- ...that a one-cent increase in Montgomery's property tax rate can raise about $773,000?
- ...0% of Virginia Preschool Initiative slots with state funding in Montgomery went unfilled in 2018-2019, which means 0 eligible kids missed out on preschool?
- ... that, in 2017-2018, Montgomery invested 95.6% above what is required by localities in the state's primary funding formula?

*Operations does not include debt service, capital outlay, and expenses for programs that are not locality specific. Pre-K is included in 2017-2018, but not in 2008-2009.