NORTHUMBERLAND COUNTY PUBLIC SCHOOLS

This profile shows the most recent data available going into the 2019-2020 school year and highlights demographics, staffing, and funding for Northumberland County Public Schools.

STUDENTS

Enrollment since 2008-2009 is projected to be down.

Northumberland had 1,394 students in 2008-2009.

Northumberland is projected to have 1,221 students in 2019-2020.

- 26% of all school-age children lived in poverty in 2017 compared to 13% statewide.
- 58% of all students were provided free or reduced-price lunch in 2018-2019 compared to 45% statewide.
- 2% of all students were English learners in 2018-2019 compared to 8% statewide.
- 15% of all students had a disability eligible to receive IDEA services in 2018-2019 compared to 13% statewide.

STAFFING

Overall, staffing levels for Northumberland have increased compared to enrollment since 2008-2009.

In 2017-2018, there were

- 10 More teachers and instructors
- 4 More support staff
- 1 More school counselors and librarians
- 16 Fewer teacher aides
- 1 Fewer principal or assistant principal
- 2 Fewer staff compared to
- 189 Fewer students

May not sum due to rounding

Sources: Virginia Department of Education, U.S. Census Bureau

FUNDING

State direct aid has held steady per student for Northumberland County Public Schools, adjusting for inflation.

Compared to 2008-2009, the state's share of total funding has decreased.

<table>
<thead>
<tr>
<th>Total funding for operations*</th>
<th>2008-2009</th>
<th>2017-2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>(FY19 dollars)</td>
<td>$17.6 million</td>
<td>$18.0 million</td>
</tr>
<tr>
<td>State's share</td>
<td>60.5%</td>
<td>68.2%</td>
</tr>
<tr>
<td>Local Share</td>
<td>29.5%</td>
<td>23.4%</td>
</tr>
<tr>
<td>State Share</td>
<td>10.0%</td>
<td>8.4%</td>
</tr>
</tbody>
</table>

Did you know ....

- ...that a one-cent increase in Northumberland's property tax rate can raise about $285,500?
- ...0% of Virginia Preschool Initiative slots with state funding in Northumberland went unfilled in 2018-2019, which means 0 eligible kids missed out on preschool?
- ... that, in 2017-2018, Northumberland invested 81.7% above what is required by localities in the state’s primary funding formula?

*Operations does not include debt service, capital outlay, and expenses for programs that are not locality specific. Pre-K is included in 2017-2018, but not in 2008-2009.

September 2019