ROCKINGHAM COUNTY PUBLIC SCHOOLS

This profile shows the most recent data available going into the 2019-2020 school year and highlights demographics, staffing, and funding for Rockingham County Public Schools.

STUDENTS

Enrollment since 2008-2009 is projected to hold steady.

Rockingham had 11,400 students in 2008-2009.

Rockingham is projected to have 11,355 students in 2019-2020.

- 10% of all school-age children lived in poverty in 2017 compared to 13% statewide.
- 40% of all students were provided free or reduced-price lunch in 2018-2019 compared to 45% statewide.
- 7% of all students were English learners in 2018-2019 compared to 8% statewide.
- 10% of all students had a disability eligible to receive IDEA services in 2018-2019 compared to 13% statewide.

STAFFING

Overall, staffing levels for Rockingham have increased compared to enrollment since 2008-2009.

In 2017-2018, there were:

- 30 Fewer teachers and instructors
- 11 More support staff
- 7 More school counselors and librarians
- 48 More teacher aides
- 2 More principals and assistant principals
- 38 More staff compared to
- 287 Fewer students

May not sum due to rounding

Sources: Virginia Department of Education, U.S. Census Bureau

FUNDING

State direct aid has fallen sharply per student for Rockingham County Public Schools, adjusting for inflation.

Compared to 2008-2009, the state's share of total funding has decreased.

<table>
<thead>
<tr>
<th>Year</th>
<th>Total funding for operations* (FY19 dollars)</th>
<th>State Share</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$135.7 million</td>
<td>37.3%</td>
<td>-</td>
<td>61.6%</td>
</tr>
<tr>
<td>2017-2018</td>
<td>$143.5 million</td>
<td>47.0%</td>
<td>-</td>
<td>52.5%</td>
</tr>
</tbody>
</table>

Did you know....

- That a one-cent increase in Rockingham's property tax rate can raise about $779,600?
- 0% of Virginia Preschool Initiative slots with state funding in Rockingham went unfilled in 2018-2019, which means 0 eligible kids missed out on preschool?
- That, in 2017-2018, Rockingham invested 157.6% above what is required by localities in the state’s primary funding formula?

*Operations does not include debt service, capital outlay, and expenses for programs that are not locality specific. Pre-K is included in 2017-2018, but not in 2008-2009.