SCOTT COUNTY PUBLIC SCHOOLS

This profile shows the most recent data available going into the 2019-2020 school year and highlights demographics, staffing, and funding for Scott County Public Schools.

STUDENTS

Enrollment since 2008-2009 is projected to be down.

Scott had 3,765 students in 2008-2009.

Scott is projected to have 3,352 students in 2019-2020.

- 20% of all school-age children lived in poverty in 2017 compared to 13% statewide.
- 59% of all students were provided free or reduced-price lunch in 2013-2014 compared to 41% statewide.
- 17% of all students had a disability eligible to receive IDEA services in 2018-2019 compared to 13% statewide.

FUNDING

State direct aid has fallen per student for Scott County Public Schools, adjusting for inflation.

Compared to 2008-2009, the state's share of total funding has decreased.

<table>
<thead>
<tr>
<th>Year</th>
<th>Total funding for operations* (FY19 dollars)</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$45.7 million</td>
<td>74.1%</td>
<td>9.2%</td>
</tr>
<tr>
<td>2017-2018</td>
<td>$38.2 million</td>
<td>73.4%</td>
<td>10.7%</td>
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</tbody>
</table>

Did you know ....

- ...that a one-cent increase in Scott's property tax rate can raise about $122,200?
- ...0% of Virginia Preschool Initiative slots with state funding in Scott went unfilled in 2018-2019, which means 0 eligible kids missed out on preschool?
- ...that, in 2017-2018, Scott invested 6.7% above what is required by localities in the state's primary funding formula?

STAFFING

Overall, staffing levels for Scott have increased compared to enrollment since 2008-2009.

In 2017-2018, there were:

1. More teacher and instructor
2. 27 Fewer support staff
3. 13 Fewer school counselors and librarians
4. 2 More teacher aides
5. 3 Fewer principals and assistant principals

40 Fewer staff compared to
387 Fewer students

May not sum due to rounding

Sources: Virginia Department of Education, U.S. Census Bureau

*Operations does not include debt service, capital outlay, and expenses for programs that are not locality specific. Pre-K is included in 2017-2018, but not in 2008-2009.