SPOTSYLVANIA COUNTY PUBLIC SCHOOLS

This profile shows the most recent data available going into the 2019-2020 school year and highlights demographics, staffing, and funding for Spotsylvania County Public Schools.

STUDENTS
Enrollment since 2008-2009 is projected to be down.

- Spotsylvania is projected to have 23,003 students in 2019-2020.

- 9% of all school-age children lived in poverty in 2017 compared to 13% statewide.
- 39% of all students were provided free or reduced-price lunch in 2018-2019 compared to 45% statewide.
- 5% of all students were English learners in 2018-2019 compared to 8% statewide.
- 13% of all students had a disability eligible to receive IDEA services in 2018-2019 compared to 13% statewide.

STAFFING
Overall, staffing levels for Spotsylvania have decreased compared to enrollment since 2008-2009.
In 2017-2018, there were:

- 140 Fewer teachers and instructors
- 105 Fewer support staff
- 10 Fewer school counselors and librarians
- 33 Fewer teacher aides
- 0 More principals and assistant principals

- 288 Fewer staff compared to 300 Fewer students

May not sum due to rounding

Sources: Virginia Department of Education, U.S. Census Bureau

FUNDING

State direct aid has fallen per student for Spotsylvania County Public Schools, adjusting for inflation.

Compared to 2008-2009, the state’s share of total funding has decreased.

<table>
<thead>
<tr>
<th>Total funding for operations*</th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009 $274.1 million (FY19 dollars)</td>
<td>41.3%</td>
<td>54.2%</td>
<td>4.4%</td>
</tr>
<tr>
<td>2017-2018 $264.1 million (FY19 dollars)</td>
<td>43.0%</td>
<td>51.0%</td>
<td>6.0%</td>
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</tbody>
</table>

Did you know ....

- that a one-cent increase in Spotsylvania's property tax rate can raise about $1,390,900?

- 65% of Virginia Preschool Initiative slots with state funding in Spotsylvania went unfilled in 2018-2019, which means 249 eligible kids missed out on preschool?

- that, in 2017-2018, Spotsylvania invested 93.3% above what is required by localities in the state’s primary funding formula?

*Operations does not include debt service, capital outlay, and expenses for programs that are not locality specific. Pre-K is included in 2017-2018, but not in 2008-2009.

Sources: Virginia Department of Education, U.S. Census Bureau

September 2019