STAUNTON CITY SCHOOLS

This profile shows the most recent data available going into the 2019-2020 school year and highlights demographics, staffing, and funding for Staunton City Schools.

STUDENTS

Enrollment since 2008-2009 is projected to hold steady.

- 20% of all school-age children lived in poverty in 2017 compared to 13% statewide.
- 55% of all students were provided free or reduced-price lunch in 2013-2014 compared to 41% statewide.
- 1% of all students were English learners in 2018-2019 compared to 8% statewide.
- 14% of all students had a disability eligible to receive IDEA services in 2018-2019 compared to 13% statewide.

STAUNTON had 2,578 students in 2008-2009.

STAUNTON is projected to have 2,589 students in 2019-2020.

STAFFING

Overall, staffing levels for STAUNTON have held steady compared to enrollment since 2008-2009.

In 2017-2018, there were

- 45 Fewer teachers and instructors
- 19 More support staff
- 3 Fewer school counselors and librarians
- 3 Fewer teacher aides
- 1 More principals and assistant principals

- 30 Fewer staff compared to
- 125 Fewer students

May not sum due to rounding.

Sources: Virginia Department of Education, U.S. Census Bureau

FUNDING

State direct aid has fallen per student for STAUNTON City Schools, adjusting for inflation.

Compared to 2008-2009, the state’s share of total funding has remained about the same.

<table>
<thead>
<tr>
<th>Fiscal Years</th>
<th>Total funding for operations* (FY19 dollars)</th>
<th>State average</th>
<th>STAUNTON</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$34.3 million</td>
<td>40.5%</td>
<td>51.6%</td>
</tr>
<tr>
<td>2017-2018</td>
<td>$31.4 million</td>
<td>39.2%</td>
<td>51.5%</td>
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</tbody>
</table>

$0 2000 4000 6000 8000 $10000

Per student funding (FY19 dollars)

Did you know ....

...that a one-cent increase in Staunton's property tax rate can raise about $186,600?

...40% of Virginia Preschool Initiative slots with state funding in Staunton went unfilled in 2018-2019, which means 36 eligible kids missed out on preschool?

... that, in 2017-2018, Staunton invested 89.4% above what is required by localities in the state's primary funding formula?

*Operations does not include debt service, capital outlay, and expenses for programs that are not locality specific. Pre-K is included in 2017-2018, but not in 2008-2009.

September 2019