WASHINGTON COUNTY PUBLIC SCHOOLS

This profile shows the most recent data available going into the 2019-2020 school year and highlights demographics, staffing, and funding for Washington County Public Schools.

STUDENTS
Enrollment since 2008-2009 is projected to be down.

Washington is projected to have 6,749 students in 2019-2020.

- 17% of all school-age children lived in poverty in 2017 compared to 13% statewide.
- 50% of all students were provided free or reduced-price lunch in 2018-2019 compared to 45% statewide.
- 1% of all students were English learners in 2018-2019 compared to 8% statewide.
- 16% of all students had a disability eligible to receive IDEA services in 2018-2019 compared to 13% statewide.

STAFFING
Overall, staffing levels for Washington have decreased compared to enrollment since 2008-2009. In 2017-2018, there were

46 Fewer teachers and instructors
20 Fewer support staff
2 More school counselors and librarians
5 Fewer teacher aides
2 More principals and assistant principals

67 Fewer staff compared to
308 Fewer students

May not sum due to rounding

Sources: Virginia Department of Education, U.S. Census Bureau

FUNDING
State direct aid has fallen per student for Washington County Public Schools, adjusting for inflation.

Per student funding (FY19 dollars)

Compared to 2008-2009, the state's share of total funding has decreased.

Total funding for operations*

<table>
<thead>
<tr>
<th>Fiscal Years</th>
<th>State Share</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>32.0%</td>
<td>8.6%</td>
<td>59.4%</td>
</tr>
<tr>
<td>2017-2018</td>
<td>37.1%</td>
<td>8.1%</td>
<td>54.8%</td>
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</tbody>
</table>

Did you know ....

...that a one-cent increase in Washington's property tax rate can raise about $411,700?

...2% of Virginia Preschool Initiative slots with state funding in Washington went unfilled in 2018-2019, which means 3 eligible kids missed out on preschool?

... that, in 2017-2018, Washington invested 75.3% above what is required by localities in the state’s primary funding formula?

Washington 75.3%
State average 113.3%

*Operations does not include debt service, capital outlay, and expenses for programs that are not locality specific. Pre-K is included in 2017-2018, but not in 2008-2009.