WESTMORELAND COUNTY PUBLIC SCHOOLS

This profile shows the most recent data available going into the 2019-2020 school year and highlights demographics, staffing, and funding for Westmoreland County Public Schools.

STUDENTS

Enrollment since 2008-2009 is projected to be down.

Westmoreland had 1,715 students in 2008-2009.

Westmoreland is projected to have 1,537 students in 2019-2020.

- 21% of all school-age children lived in poverty in 2017 compared to 13% statewide.
- 74% of all students were provided free or reduced-price lunch in 2013-2014 compared to 41% statewide.
- 5% of all students were English learners in 2018-2019 compared to 8% statewide.
- 14% of all students had a disability eligible to receive IDEA services in 2018-2019 compared to 13% statewide.

STAFFING

Overall, staffing levels for Westmoreland have increased compared to enrollment since 2008-2009.

In 2017-2018, there were

7 Fewer teachers and instructors
10 More support staff
0 More school counselors and librarians
13 More teacher aides
0 More principals and assistant principals
16 More staff compared to
178 Fewer students

May not sum due to rounding

Sources: Virginia Department of Education, U.S. Census Bureau

FUNDING

State direct aid has risen per student for Westmoreland County Public Schools, adjusting for inflation.

Total funding for operations*

<table>
<thead>
<tr>
<th>Year</th>
<th>Local Share</th>
<th>State Share</th>
<th>Federal Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-2009</td>
<td>$21.1 million (FY19 dollars)</td>
<td>41.0%</td>
<td>47.5%</td>
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<tr>
<td>2017-2018</td>
<td>$25.0 million (FY19 dollars)</td>
<td>40.4%</td>
<td>51.2%</td>
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</tbody>
</table>

Did you know ....

- ...that a one-cent increase in Westmoreland’s property tax rate can raise about $247,200?
- ...0% of Virginia Preschool Initiative slots with state funding in Westmoreland went unfilled in 2018-2019, which means 0 eligible kids missed out on preschool?
- ...that, in 2017-2018, Westmoreland invested 25.9% above what is required by localities in the state’s primary funding formula?

*Operations does not include debt service, capital outlay, and expenses for programs that are not locality specific. Pre-K is included in 2017-2018, but not in 2008-2009.

September 2019