

# Key Budget Policy Choices



## Comparing the governor's and money committee budgets to the FY 2020 budget

The House Appropriations and Senate Finance committees have released their proposed changes to the 2020-2022 budget (FYs 21 and 22). The chart below provides a summary level assessment of certain key changes and other noteworthy information proposed by the money committees and governor compared to the enacted FY20 budget (Chapter 854, Acts of Assembly 2019).

*Dollar figures, excluding totals where noted, represent combined FY21 and FY22 changes in general fund spending. NGF = non-general funds*

	<b>Governor</b>		<b>House Appropriations</b>		<b>Senate Finance</b>	
<b>Total GF spending</b> (excl. reserve dep.)	<b>\$47.61 billion</b>		<b>\$47.94 billion</b>		<b>\$47.95 billion</b>	
<b>Reserve dep. &amp; unspent approps</b>	<b>\$594.9 million</b>		<b>\$394.9 million</b> <i>(see pg. 7 for caboose deposit)</i>		<b>\$489.7 million</b>	
<b>Unapprop. balance</b>	<b>\$13.7 million</b>		<b>\$8.0 million</b>		<b>\$10.1 million</b>	
<b>Revenue and Resources</b>						
<b>Total GF tax revenue</b>	GF revenue estimates	<b>\$46.22b</b>	GF revenue estimates	<b>\$46.25b</b>	GF revenue estimates	<b>\$46.20b</b>
<b>Total other GF resources</b>	Balances from prior years and transfers	<b>\$2.00b</b>	Balances from prior years and transfers	<b>\$2.10b</b>	Balances from prior years and transfers	<b>\$2.24b</b>
<b>Reforecast</b>	Not included		Includes add'l \$292.5m in FY20		Includes add'l \$292.5m in FY20	
<b>Tax policy changes</b>	Total proposed tax policy changes:	<b>\$42.1m</b>	Total proposed tax policy changes:	<b>\$75.3m</b>	Total proposed tax policy changes:	<b>\$32.7m</b>
<i>Sports betting</i>	• Not included		• Sports betting legalization	<b>\$36.6m</b>	• Add'l <b>\$27.3m</b> NGFs deposited into reserves	
<i>1099K changes</i>	• 1099K threshold change for independent contractors	<b>\$30.0m</b>	• Includes technical correction to withholding threshold change	<b>\$30.9m</b>	• Same as governor's	<b>\$30.0m</b>
<i>Audit staffing</i>	• Increases field audit staffing & worker misclassification audits	<b>\$12.9m</b>	• Same as governor's	<b>\$12.9m</b>	• Same as governor's	<b>\$12.9m</b>
<i>Tobacco taxes</i>	• Includes add'l <b>\$117.2m</b> NGF in FY21 & <b>\$124.3m</b> NGF in FY22 related to tobacco tax revenues, incl. proposed increase to state cigarette & tobacco taxes		• Includes add'l GF revenue from tax on liquid nicotine; incl. <b>\$250m</b> in NGF to reflect updated estimates	<b>\$8.2m</b>	• Includes <b>\$250m</b> in NGF to reflect updated estimates	
<i>Filing fees</i>	• Not included	<b>-\$0.8m</b>	• Not included		• District Court civil filing fees	<b>\$7.7m</b>
<i>Permit fees</i>	• Bottomlands permits fees (Oyster Leasing C&R Programs Fund)		• Same as governor's	<b>-\$0.8m</b>	• Same as governor's	<b>-\$0.8m</b>
<i>Passport issuance</i>	• Not included		• Not included		• Passport issuance by clerks' offices (SB 705)	<b>-\$0.8m</b>
<i>Feminine hygiene</i>	• Not included		• Not included		• Sales tax exempt. for fem. hygiene products (SB 231)	<b>-\$0.9m</b>
<i>Teaching materials</i>	• Not included		• Not included		• Tax credit for teaching materials (SB 500)	<b>-\$2.0m</b>
<i>Commuter benefit</i>	• Not included		• Not included		• Deduction for commuter benefits (SB 277)	<b>-\$3.0m</b>
<i>Conformity</i>	• Not included		• Federal tax conformity	<b>-\$2.1m</b>	• Federal tax conformity	<b>-\$5.1m</b>
<i>Disabled vets</i>	• Not included		• Income tax subtraction for disabled veterans (HB 1619)	<b>-\$4.8m</b>	• Not included	
<i>R&amp;D tax exemption</i>	• Not included		• Increased cap on R&D tax credits (HB 748)	<b>-\$5.5m</b>	• Increased cap on R&D tax credits (SB 110)	<b>-\$5.4m</b>
<i>Corp filing status</i>	• Not included		• Not included		• Consolidated filing status election for select corporations (SB 1058)	<b>-\$6.0m</b>
<i>Omnibus transportation</i>	• Assumed <b>\$537m</b> in NGFs from expected omnibus transpo. legislation		• Includes add'l <b>\$420m</b> in NGFs from omnibus transportation legislation		• Includes add'l <b>\$793m</b> in NGFs from omnibus transportation legislation	
<i>Regional transportation</i>	• Not included		• Includes add'l <b>\$378m</b> in NGFs related to creation of Richmond regional transportation authority		• Omnibus leg. (above) includes add'l regional fuel tax revenues for areas outside NoVa., Hampton Roads, and I-81 corridor	

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	Governor	House Appropriations	Senate Finance
<b>Health Care</b>			
<b>Medicaid forecast</b>	Increases funding for Medicaid due to utilization and inflation <b>\$675.0m</b>	Lowers forecast due to savings from elimination of a federal tax in FY22 <b>\$644.4m</b>	Lowers forecast due to savings from elimination of a federal tax in FY22 <b>\$644.4m</b>
<b>Medicaid reimbursement, incl. personal care workers</b>	Increases rates for Medicaid mental health providers to 110% of Medicare rates; does not include changes for personal care workers <b>\$4.8m</b>	Increases or modifies rates for several Medicaid providers and facilities, incl. personal care workers <b>\$164.3m</b>	Increases or modifies rates for several Medicaid providers and facilities, incl. rate increase & allows OT for personal care workers <b>\$189.6m</b>
<b>Developmental waiver disability slots</b>	Adds 1,135 new waiver slots to Community Living and Family & Individual Supports <b>\$41.8m</b>	Same as governor's <b>\$41.8m</b>	Adds 1,635 new waiver slots to Community Living and Family & Individual Supports <b>\$50.1m</b>
<b>Medicaid dental benefit</b>	Not included	Not included	Includes funding to introduce a dental benefit for adults enrolled in Medicaid <b>\$34.0m</b>
<b>STEP-VA funding</b>	Provides funding for outpatient services, veterans services, peer support services and mobile crisis teams related to STEP-VA <b>\$56.1m</b>	Same as governor's <b>\$56.1m</b>	Provides slightly less funding for administrative positions related to STEP-VA <b>\$54.1m</b>
<b>Permanent supportive housing</b>	Provides funding for permanent supportive housing for 630 individuals with serious mental illness <b>\$8.5m</b>	Same as governor's <b>\$8.5m</b>	Provides funding for permanent supportive housing for 1,630 individuals with serious mental illness <b>\$25.5m</b>
<b>Increase capacity at Catawba</b>	Provides funding for add'l 56 temporary beds in order to meet TDO needs <b>\$19.7m</b>	Provides funding for 28 add'l beds at Catawba <b>\$10.3m</b>	Not included
<b>State hospital crowding relief</b>	Not included	Provides funding for alternative care options to state institutional care <b>\$9.4m</b>	Provides funding to develop pilot programs with private hospitals to alleviate crowding <b>\$10.0m</b>
<b>Opioid medication assisted treatment</b>	Expands access to opioid reversal drugs and other medical supplies to prevent death from drug overdose <b>\$3.2m</b>	Similar to governor's proposal but <b>\$3.2m</b> in funding comes from NGF source	Similar to gov.'s proposal but only includes funding for FY21 <b>\$1.6m</b>
<b>State reinsurance program</b>	Establishes & funds state program expected to lower marketplace premiums by 20%; GF cost offset by proposed tobacco tax increase <b>\$146.0m</b>	Begins funding for reinsurance program starting FY22 <b>\$36.5m</b>	Instructs HHR Sec. to apply for 1332 waiver on reinsurance program, work with stakeholders, & prepare report on costs/funding options. Program contingent on future appropriation
<b>State-based exchange (SBE)</b>	Includes language to establish an SBE funded by redirecting fees that insurance providers currently pay to the federal government	Similar to gov.'s proposal but adds language to loan up to <b>\$40m</b> in NGF for implementation costs to be paid back	Similar to gov.'s proposal but adds language to loan up to <b>\$40m</b> in NGF for implementation costs to be paid back
<b>Paid family &amp; medical leave (PFML)</b>	Not included	Directs state officials to study the development, implementation, and costs of a state PFML program	Directs state officials to study the development, implementation, and costs of a state PFML program
<b>Doula Medicaid reimbursement</b>	Establishes workgroup to study implementation and provide recommendation by end of FY20 (included in caboose)	Establishes workgroup in FY20 to study the implementation	Establishes workgroup in FY21 to study the implementation

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	Governor	House Appropriations	Senate Finance
<b>K-12 Education</b>			
<b>Avg. state per pupil direct aid</b>	Provides <b>\$6,206</b> in FY21 and <b>\$6,400</b> in FY22	Provides <b>\$6,297</b> in FY21 and <b>\$6,421</b> in FY22	Provides <b>\$6,286</b> in FY21 and <b>\$6,370</b> in FY22*
<b>Salary increase</b>	Provides state share of 3% pay increase for SOQ-recognized teachers & school staff in FY22 <b>\$145.1m</b>	Provides state share of a 2% pay increase for SOQ-recognized teachers & school staff in FY21 and an add'l 2% pay increase (4% increase above current salaries) in FY22 <b>\$290.6m</b>	Provides state share of one-time 3% bonus for SOQ-recognized teachers and school staff in FY21 and a 4% pay increase (ongoing) in FY22 (both contingent on hitting revenue targets) <b>\$316.2m</b>
<b>School counselors</b>	Funds one counselor for every 250 students in K-12 schools in FY22 as prescribed by VBOE <b>\$99.3m</b>	Funds one counselor for every 325 students in K-12 schools in FY22 <b>\$46.1m</b>	Funds one counselor for every 300 students in K-12 schools in FY22 <b>\$60.7m</b>
<b>Virginia Preschool Initiative (VPI)</b>	Expands pre-K access for 3- and 4-year-olds through VPI <b>\$93.4m</b>	Similar to gov.'s proposal, yet provides less for mixed delivery preschool grant <b>\$79.4m</b>	Similar to gov.'s proposal, yet provides less for mixed delivery preschool grant <b>\$89.4m</b>
<b>At-Risk Add-On</b>	Increases Va's supplement for students from low-income families up to 1-23% more in FY21 and up to 1-25% more in FY22 using \$52.6m in GFs and \$87.8m in Lottery Funds; total two-year investment of <b>\$140m</b>	Increases Va's supplement for students from low-income families up to 1-24% more in FY21 and up to 1-26% more in FY22 using \$70.1m in GFs and \$87.8m in Lottery Funds; total two-year investment of <b>\$156m</b>	Same as governor's <b>\$52.6m</b>
<b>Teachers for English Learners (EL)</b>	Increases instructional positions for EL students from 17 to 20 positions for every 1,000 students in FY21 & FY22 <b>\$27.6m</b>	Increases instructional positions for EL students from 17 to 18.5 positions for every 1,000 students in FY21 and 20 positions for every 1,000 students in FY22 <b>\$20.9m</b>	Same as governor's <b>\$27.6m</b>
<b>Cost of Competing Adjustment</b>	Increase not included	Increases cost of competing adjust. for support staff in planning district 8 (Northern Va.) and adjacent districts <b>\$19.5m</b>	Increase not included
<b>Enrollment loss assistance</b>	Not included	Provides funding for school divisions with projected enrollment loss in both years <b>\$12.2m</b>	Not included
<b>School meals</b>	Assists local school divisions in reducing or eliminating cost of meals for eligible students in FY21 & FY22 <b>\$10.6m</b>	Not included, yet allows divisions to use At-Risk Add-On funding to support school nutrition programs	Same as governor's <b>\$10.6m</b>
<b>No loss funding for localities</b>	Ensures all school divisions are funded at least at FY20 levels in both FY21 & FY22 <b>\$4.9m</b>	Provides less than gov.'s proposal based on other House amendments <b>\$3.3m</b>	Provides less than gov.'s proposal based on other Senate amendments <b>\$3.6m</b>
<b>African American history</b>	Provides resources for African American history education <b>\$2.5m</b>	Same as governor's <b>\$2.5m</b>	\$700k included in caboose budget
<b>Civil War Museum</b>	Provides resources for U.S. Civil War history education <b>\$2.0m</b>	Same as governor's <b>\$2.0m</b>	\$700k included in caboose budget
<b>Communities in Schools (CIS)</b>	Provides add'l support for CIS program <b>\$1.5m</b>	Increase not included	Same as governor's <b>\$1.5m</b>

*"K-12 Education" continued on next page ...*  
\*revised 2/20/20

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	Governor	House Appropriations	Senate Finance
<b>K-12 Education (continued)</b>			
<b>Per pupil allocation (Lottery &amp; Games of Skill)</b>	Creates a new flexible PPA with <b>\$125m</b> in NGF funded through a proposed tax on games of skill; repurposes portion of lottery NGF funds to At-Risk Add-On	Bans games of skill, backfills with \$45m in GF, and revises lottery revenue estimates upwards by <b>\$86m</b> NGF	Bans games of skill and revises lottery estimates upwards by <b>\$74m</b> NGF and reduces GF support <b>-\$19.2m</b>
<b>School Construction Grant Program</b>	Not included	Not included	Funds grant program with <b>\$55m</b> in NGF lottery revenues to fund the program at pre-recession levels
<b>Compensation</b>			
<b>Salary increases</b>	Total of highlighted changes below: <b>\$192.2m</b>	Total of highlighted changes below: <b>\$514.3m</b>	Total of highlighted changes below: <b>\$612.1m</b>
<b>Public school teachers &amp; staff</b>	<ul style="list-style-type: none"> <li>Provides the state share of a 3% pay increase for SOQ-recognized teachers &amp; school staff in FY22 <b>\$145.1m</b></li> </ul>	<ul style="list-style-type: none"> <li>Provides state share of a 2% pay increase for SOQ-recognized teachers &amp; school staff in FY21; add'l 2% pay increase (4% increase above current salaries) in FY22 <b>\$290.6m</b></li> </ul>	<ul style="list-style-type: none"> <li>Provides the state share of 3% bonus (one year increase) for SOQ recognized teachers and school staff in FY21 and a 4% pay increase (ongoing) in FY22 (both contingent on hitting revenue targets) <b>\$316.2m</b></li> </ul>
<b>State and state-supported local employees</b>	<ul style="list-style-type: none"> <li>Provides salary adjustments for select state &amp; state-supported employees <b>\$25.2m</b></li> </ul>	<ul style="list-style-type: none"> <li>Provides salary adjust. and bonuses for certain state &amp; state-supported employees. (Add'l higher ed. salary increases incl. in tuition moderation, see Higher Education) <b>\$198.1m</b></li> </ul>	<ul style="list-style-type: none"> <li>Provides 3% bonus in FY21 and 3% pay increase in FY22 for certain state and state-supported local employees (contingent on hitting revenue targets) <b>\$252.1m</b></li> </ul>
<b>Local social services staff</b>	<ul style="list-style-type: none"> <li>Increases local salary minimums to reduce turnover; provides 3% compression increase <b>\$18.1m</b></li> </ul>	<ul style="list-style-type: none"> <li>Provides smaller increase to local salary minimums to reduce turnover; provides 1.5% compression increase <b>\$11.2m</b></li> </ul>	<ul style="list-style-type: none"> <li>Same as governor's <b>\$18.1m</b></li> </ul>
<b>Min. Wage adjustment</b>	<ul style="list-style-type: none"> <li>Not included</li> </ul>	<ul style="list-style-type: none"> <li>Makes funding available to state agencies and higher ed. institutions to implement HB395 <b>\$11.1m</b></li> </ul>	<ul style="list-style-type: none"> <li>Makes funding available to state agencies to implement SB7 <b>\$7.0m</b></li> </ul>
<b>District/circuit court clerks</b>	<ul style="list-style-type: none"> <li>Increases salaries of circuit court clerk personnel in FY21 &amp; FY22 <b>\$3.8m</b></li> </ul>	<ul style="list-style-type: none"> <li>Increases clerk salaries &amp; incl. funding for add'l district court positions (add'l salary adjust. in state &amp; state-supported employee pay increase) <b>\$9.4m</b></li> </ul>	<ul style="list-style-type: none"> <li>Increases salaries and/or positions of circuit court clerk personnel in FY21 &amp; FY22 <b>\$11.5m</b></li> </ul>
<b>Adjunct faculty</b>	<ul style="list-style-type: none"> <li>Not included</li> </ul>	<ul style="list-style-type: none"> <li>Not included</li> </ul>	<ul style="list-style-type: none"> <li>Provides 3% bonus in FY21, 3% pay increase in FY22 to adjunct faculty at public colleges &amp; univ. <b>\$4.6m</b></li> </ul>
<b>Sheriff and staff</b>	<ul style="list-style-type: none"> <li>Not included</li> </ul>	<ul style="list-style-type: none"> <li>Not included</li> </ul>	<ul style="list-style-type: none"> <li>Provides \$200 bonus to sheriffs &amp; staff in FY21 <b>\$2.6m</b></li> </ul>
<b>State troopers</b>	<ul style="list-style-type: none"> <li>Not included</li> </ul>	<ul style="list-style-type: none"> <li><b>\$16.8m</b> for 2% increase June 2020, 2% increase June 2021, and compression adjust; dollar amt. included in above state &amp; state-supported employees line</li> </ul>	<ul style="list-style-type: none"> <li>Provides <b>\$55m</b> NGF support to Va. state troopers compensation plan</li> </ul>
<b>State employee health insurance</b>	Provides funding for employer share of expected premium increases <b>\$67.6m</b>	Reduces funding for employers' share of health insurance premiums <b>\$41.2m</b>	Same as governor's <b>\$67.6m</b>
<b>Retiree Health Credit plans</b>	Not included	Addresses unfunded liability in plans for state employees & teachers <b>\$18.1m</b>	Not included

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	<b>Governor</b>	<b>House Appropriations</b>	<b>Senate Finance</b>
<b>Higher Education (excludes capital projects)</b>			
<b>"Get Skilled, Get a Job, Give Back" (G3) program</b>	Funds G3 program, which provides tuition assistance for low to moderate-income students who meet certain criteria <b>\$145.1m</b>	Provides less funding for gov.'s proposed G3 program; also incl. VCCS outreach support <b>\$71.0m</b>	Provides less funding for gov.'s proposed G3 program <b>\$96.7m</b>
<b>Tuition moderation</b>	Not included	Funds in-state undergraduate affordability at public institutions that meet tuition freeze requirements for in-state undergraduate tuition and salary increases <b>\$111.8m</b>	Salary increases of \$55.3m for higher ed. faculty in state and support local (See compensation pg. 4)
	Not included	Provides add'l assistance for tuition moderation at Radford's Carilion campus <b>\$8.0m</b>	Not included
<b>Need-based financial aid</b>	Provides need-based financial aid for in-state undergrad students, distributed to each institution of higher ed <b>\$45.4m</b>	Same as governor's <b>\$45.4m</b>	Provides add'l funding for need-based financial aid for in-state undergrad students <b>\$60.6m</b>
<b>Address funding disparities at GMU &amp; ODU</b>	Provides funding to address funding disparities <b>\$44.0m</b>	Includes gov.'s proposals and provides additional research funding for GMU <b>\$49.0m</b>	Provides less funding than gov.'s proposal for base operating support for ODU <b>\$37.4m</b>
<b>Base operations</b>	Not included	Not included	Increases base operations support at state colleges and universities based on percentage of Pell eligible students <b>\$24.4m</b>
<b>Virginia College Affordability Network</b>	Enhances access to undergraduate education for students with high financial needs at Va. State University (VSU) and Norfolk State University (NSU) <b>\$17.0m</b>	Same as governor's <b>\$17.0m</b>	Provides less funds than gov.'s proposal for expanding access at VSU & NSU <b>\$14.5m</b>
<b>Research</b>	Supports cancer research at Massey Cancer Center <b>\$15.0m</b>	Same as governor's <b>\$15.0m</b>	Provides less than gov.'s proposal, yet includes add'l \$1.5m in caboose budget <b>\$5.0m</b>
<b>Tuition Assistance Grant program</b>	Increases max. annual undergrad TAG award to \$4k to support degree completion goals at private, nonprofit colleges & universities <b>\$6.0m</b>	Eliminates proposed online restriction, increases award to \$3850 in second year <b>\$11.2m</b>	Increases TAG funding for students attending private colleges; increases award to \$3,400 in first year <b>\$13.3m</b>
<b>New Economy Workforce Credential grant</b>	Provides add'l funding to help individuals earn a workforce credential <b>\$8.0m</b>	Moves funding to G3 program	Moves funding to G3 program
<b>Information technology &amp; data center</b>	Expands IT services at NSU; upgrades data center at VSU <b>\$7.3m</b>	Includes gov.'s GF investments and allocates <b>\$3.4m</b> in NGF from Va. College Building Authority <b>\$7.3m</b>	Same as governor's <b>\$7.3m</b>
<b>EVMS</b>	Not included	Supports base operational costs for Eastern Virginia Medical School <b>\$2.5m</b>	Not included

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	Governor		House Appropriations		Senate Finance	
<b>Social Services</b>						
<b>TANF cash assistance</b>	Uses <b>\$6.7m</b> in TANF funds and \$735,752 in GFs to increase cash assistance by 5%	<b>\$0.7m</b>	Uses <b>\$30.7m</b> in TANF funds and \$1.5m in GFs to increase cash assistance by 18%	<b>\$1.5m</b>	Uses <b>\$38.7m</b> in TANF funds and \$4.5m in GFs to increase cash assistance & income limits by 20%	<b>\$4.5m</b>
<b>TANF summer food program</b>	Uses <b>\$12.5m</b> in TANF funds to provide \$50 ea. summer month via EBT card for food purchases for children who live in an area w/out a summer meals program		Same as governor's		Uses <b>\$2.3m</b> in TANF funds for 1-year summer food pilot	
<b>Eliminate TANF time limit</b>	Not included		Not included		Funds elimination of 2-year time limit using <b>\$1.5m</b> in TANF funds	
<b>TANF funds for nonprofit orgs</b>	Increases TANF funds for nonprofit organizations by <b>\$3.4m</b>		Increases TANF funds for nonprofit organizations by <b>\$13.4m</b>		Increases TANF funds for nonprofit organizations by <b>\$11.8m</b>	
<b>Child services (administration)</b>	Provides \$49.8m in GFs and <b>\$15.9m</b> in federal funds for local departments of social services to begin hiring staff and creating prevention services depts in response to federal Family First Prevention Services Act (FFPSA)	<b>\$49.8m</b>	Provides \$31.1m in GFs and <b>\$9.9m</b> in federal funds for local DSS to phase in hiring staff and creating prevention services depts in response to the federal FFPSA	<b>\$31.1m</b>	Provides \$29.9m in GFs and <b>\$9.5m</b> in federal funds for local DSS for a modified implementation of prevention services departments in response to the federal FFPSA	<b>\$29.9m</b>
	Uses \$18m in GF and <b>\$18m</b> in NGF to increase local salary minimums to reduce turnover and provide 3% compression increase	<b>\$18.1m</b>	Provides \$11m GF and <b>\$11m</b> NGF for targeted increases to local salary min. to reduce turnover and 1.5% compression increase	<b>\$11.2m</b>	Same as governor's	<b>\$18.1m</b>
	Funds improvements in child welfare systems using \$10.3m in GFs and <b>\$7.4m</b> in NGFs	<b>\$10.3m</b>	Begins funding improvements in child welfare systems using \$7.3m in GFs and <b>\$3.7m</b> in NGFs	<b>\$7.3m</b>	Modifies improvements in child welfare systems using <b>\$3m</b> in NGFs	
<b>Violence prevention fund</b>	Not included		Creates the Va. Sexual and Domestic Violence Prevention Fund	<b>\$2.4m</b>	Creates the Va. Sexual and Domestic Violence Prevention Fund	<b>\$0.5m</b>
<b>Office of New Americans</b>	Not included		Funds new Office of New Americans and advisory board	<b>\$0.7m</b>	Partially funds new Office of New Americans and advisory board	<b>\$0.3m</b>
<b>SNAP</b>	Not included		Provides \$308k GF and <b>\$449k</b> NGF for lifting the drug-related felony ban for SNAP recipients	<b>\$0.3m</b>	Provides \$265k GF and <b>\$265k</b> NGF for lifting the drug-related felony ban for SNAP recipients	<b>\$0.3m</b>
<b>Supplanting</b>	Not included		Includes add'l supplanting of GF social services spending with federal funds	<b>-\$9.9m</b>	Includes add'l supplanting of GF social services spending with federal funds	<b>-\$5.7m</b>



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	Governor		House Appropriations		Senate Finance	
<b>Other</b>						
<b>Revenue Reserve</b>	Makes voluntary deposit into revenue cash reserve fund	<b>\$300.0m</b>	Same as governor's	<b>\$300.0m</b>	Includes add'l deposits of <b>\$27.3m</b> NGFs from sports gambling revenues	<b>\$300.0m</b>
<b>Revenue Stabilization (Rainy Day) Fund</b>	Makes req. deposits based on actual FY19 revenue & expected FY20 revenue	<b>\$94.9m</b>	Same as governor's	<b>\$94.9m</b>	Makes add'l deposit based on FY20 revenue reforecast	<b>\$189.7</b>
<b>Reserve payments in caboose bill</b>	Adjusts FY20 deposit, removing \$97.5m rainy day fund prepayment for FY22 and increasing revenue reserve deposit by \$197.1m		Makes add'l deposit in FY20 of \$222m to reflect FY20 reforecast		Same as governor's	
<b>Unspent appropriations</b>	Provides funding for uncommitted contingencies	<b>\$200.0m</b>	Removed		Removed	
<b>Capital budget</b>	<b>\$3.72b</b> total capital budget in FY21 & FY22 (GF & NGF); incl. \$23m in GF cash	<b>\$23.0m</b>	<b>\$3.26b</b> total capital budget in FY21 & FY22 (GF & NGF); incl. \$8.1m GF cash	<b>\$8.1m</b>	<b>\$3.16b</b> total capital budget in FY21 & FY22 (GF & NGF); incl. \$172.4m GF cash	<b>\$172.4m</b>
<b>Environmental &amp; conservation funds</b>	Makes req. \$47m contribution; makes voluntary \$42m contribution to water quality improvement fund	<b>\$88.8m</b>	Same as governor's	<b>\$88.8m</b>	Makes required \$47m contribution and smaller voluntary contribution to water quality improvement fund	<b>\$76.3m</b>
	Increases funding for Va. Land Conservation Fund	<b>\$31.0m</b>	Same as governor's	<b>\$31.0m</b>	Smaller funding increase for Va. Land Conservation Fund	<b>\$6.0m</b>
	Provides <b>\$10m</b> in bonds for oyster reef project		Provides <b>\$5m</b> in bonds for oyster reef project		Funds oyster reef project with GF rather than bonds	<b>\$10.0m</b>
<b>Housing Trust Fund</b>	Increases funding for Housing Trust Fund by \$56m	<b>\$56.0m</b>	Increases funding by \$56m; incl. language to focus on permanent supportive housing	<b>\$56m</b>	Increases funding by \$46m	<b>\$46.0m</b>
<b>Food access</b>	Not included		Creates Food Access Investment Program that will provide grants	<b>\$5.8m</b>	Creates Food Access Investment Fund	<b>\$0.7m</b>
<b>Economic development &amp; research funds</b>	Provides funding to establish the Va. Innovation Partnership Authority	<b>\$79.1m</b>	Provides add'l funding to establish the Va. Innovation Partnership Authority	<b>\$97.5m</b>	Provides less funding to establish the Va. Innovation Partnership Authority	<b>\$54.7m</b>
	Provides add'l funding for Va. Telecomm Initiative to expand broadband access	<b>\$32.0m</b>	Provides 3 FTE and includes language to use up to 1.1% of fund for admin. costs	<b>\$32.0m</b>	Includes add'l funding for admin. staff	<b>\$32.6m</b>
	Provides funding for Advanced Shipbuilding Prod. Facility Grant Program	<b>\$16.0m</b>	Same as governor's	<b>\$16.0m</b>	Same as governor's	<b>\$16.0m</b>
	Provides funding in FY21 to establish a clean energy financing program	<b>\$10.0m</b>	Not included		Provides less funding in FY21 to establish a clean energy financing program	<b>\$8.0m</b>
	Provides add'l funding for Governor's Motion Picture Opportunity Fund	<b>\$7.0m</b>	Not included		Same as governor's	<b>\$7.0m</b>
	Provides add'l funding for Business Ready Sites	<b>\$5.0m</b>	Provides add'l funding for Business Ready Sites	<b>\$10.0m</b>	Provides add'l funding for Business Ready Sites	<b>\$15.0m</b>
	Provides funding for Jefferson Lab to compete for Electron Ion Collider project	<b>\$5.0m</b>	Not included and makes add'l funding reduction	<b>-\$0.5m</b>	Not included and makes add'l funding reduction	<b>-\$1.0m</b>
	Not included		Reverts \$12.7m in FY18 & FY19 GO Virginia Fund balances to GF		Reallocates funding from GO Virginia Fund; reallocates add'l \$4.5m in FY20	<b>-\$8.9m</b>