

# Key Budget Policy Choices

## Comparing the governor, Senate, House, and conference budget proposals to FY 2020 budget

House and Senate budget negotiators have submitted their conference report for floor consideration by the General Assembly. This includes their proposed changes to the 2020-2022 budget (FYs 2021 and 2022). The chart below provides a summary level assessment of key changes and other noteworthy information proposed by the conference committee, House, Senate, and governor compared to the enacted FY20 budget (Chapter 854, Acts of Assembly 2019).

*Dollar figures, excluding totals where noted, represent combined FY21 and FY22 changes in general fund (GF) spending. NGF = non-general funds*

	<b>Governor</b>		<b>House</b>		<b>Senate</b>		<b>Conference</b>	
<b>Total GF spending</b> (excl. reserve dep.)	<b>\$47.61 billion</b>		<b>\$47.94 billion</b>		<b>\$47.95 billion</b>		<b>\$47.95 billion</b>	
<b>Reserve dep. &amp; unspent approps</b>	<b>\$594.9 million</b>		<b>\$394.9 million</b> <i>(see p. 7 for add'l FY20 deposit of \$222m)</i>		<b>\$489.7 million</b>		<b>\$394.9 million</b> <i>(see p. 7 for add'l FY20 deposit of \$182m)</i>	
<b>Unapprop. balance</b>	<b>\$13.7 million</b>		<b>\$8.0 million</b>		<b>\$10.1 million</b>		<b>\$13.7 million</b>	
<b>Revenue and Resources</b>								
<b>Total GF tax revenue</b>	GF revenue estimates	<b>\$46.22b</b>	GF revenue estimates	<b>\$46.25b</b>	GF revenue estimates	<b>\$46.20b</b>	GF revenue estimates	<b>\$46.23b</b>
<b>Total other GF resources</b>	Balances from prior years and transfers	<b>\$2.00b</b>	Balances from prior years and transfers	<b>\$2.10b</b>	Balances from prior years and transfers	<b>\$2.24b</b>	Balances from prior years and transfers	<b>\$2.13b</b>
<b>K-12 Education</b>								
<b>Avg. state per pupil direct aid</b>	Provides <b>\$6,206</b> in FY21 and <b>\$6,400</b> in FY22		Provides <b>\$6,297</b> in FY21 and <b>\$6,421</b> in FY22		Provides <b>\$6,286</b> in FY21 and <b>\$6,370</b> in FY22		Provides <b>\$6,282</b> in FY21 and <b>\$6,407</b> in FY22	
<b>Salary increase</b>	Provides state share of 3% pay increase for SOQ teachers & school staff in FY22	<b>\$145.1m</b>	Provides state share of 2% increase for SOQ teachers & school staff in FY21; add'l 2% increase in FY22	<b>\$290.2m</b>	Provides state share of 3% bonus for SOQ teachers & school staff in FY21; 4% pay increase in FY22 <i>(contingent on revenue)</i>	<b>\$316.2m</b>	Provides state share of 2% pay increase for SOQ teachers & school staff in FY21; add'l 2% increase in FY22 <i>(contingent on revenue)</i>	<b>\$290.5m</b>
<b>School counselors</b>	Funds one counselor for every 250 students in all K-12 schools in FY22 as prescribed by VBOE	<b>\$99.3m</b>	Funds one counselor for every 325 students in K-12 schools in FY22	<b>\$46.1m</b>	Funds one counselor for every 300 students in K-12 schools in FY22	<b>\$60.7m</b>	Funds one counselor for every 325 students in K-12 schools in FY22	<b>\$46.1m</b>
<b>Preschool (VPI &amp; VPI+)</b>	Expand pre-K access to 3 and 4 year old children through VPI; assumes higher participation	<b>\$98.0m</b>	Similar to gov's proposal, transfers VPI+ funds (\$13.6m) to VPI; provides less for mixed delivery preschool grant	<b>\$84.0m</b>	Similar to gov's proposal, yet provides less for mixed delivery preschool grant	<b>\$94.0m</b>	Similar to gov's proposal, transfers VPI+ funds (\$13.6 m) to VPI; provides less for mixed delivery preschool grant	<b>\$88.0m</b>
<b>At-Risk Add-On</b>	Increases Va's supplement for students from low-income families up to 1-23% more in FY21 and 1-25% more in FY22 using \$52.6m GF and <b>\$87.8m</b> NGF	<b>\$52.6m</b>	Increases Va's supplement for students from low-income families up to 1-24% more in FY21 and 1-26% more in FY22 using \$70.1m GF and <b>\$87.8m</b> NGF	<b>\$70.1m</b>	Same as governor's	<b>\$52.6m</b>	Increases Va's supplement for students from low-income families up to 1-23% more in FY21 and 1-26% more in FY22 using \$61.3m GFs and <b>\$87.8m</b> NGF	<b>\$61.3m</b>

*"Education" continued on next page ...*

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	Governor		House		Senate		Conference	
<b>K-12 Education (continued)</b>								
<b>Teachers for English Learners (EL)</b>	Increases instructional positions for EL students from 17 to 20 positions for every 1,000 students in FY21 & FY22	<b>\$27.6m</b>	Increases instructional positions for EL students from 17 to 18.5 positions for every 1,000 students in FY21 and 20:1,000 in FY22	<b>\$20.9m</b>	Same as governor's	<b>\$27.6m</b>	Increases instructional positions for EL students from 17 to 18.5 positions for every 1,000 students in FY21 and 20:1,000 in FY22	<b>\$20.9m</b>
<b>Cost of Competing Adjustment</b>	Increase not included		Increases cost of competing adjust. for support staff in planning district 8 (Northern Va.) and adjacent districts	<b>\$19.5m</b>	Increase not included		Increases cost of competing adjust. for support staff in planning district 8 (Northern Va.) and adjacent districts	<b>\$19.5m</b>
<b>Enrollment loss assistance</b>	Not included		Provides funding for school divisions with projected enrollment loss in both years	<b>\$12.2m</b>	Not included		Provides funding for school divisions with projected enrollment loss and less than 10,000 students	<b>\$4.6m</b>
<b>School meals</b>	Assists local school divisions in reducing or eliminating cost of reduced price meals in FY21 & FY22	<b>\$10.6m</b>	Not included, yet allows divisions to use At-Risk Add-On funding to support school nutrition programs		Same as governor's	<b>\$10.6m</b>	Same as governor's	<b>\$10.6m</b>
<b>African American history</b>	Provides funds for African American history	<b>\$2.5m</b>	Same as governor's	<b>\$2.5m</b>	\$700k included in caboose budget		Funds at gov's proposed levels, \$1.2m (FY20) and \$1.3m (FY21)	<b>\$1.3m</b>
<b>Civil War Museum</b>	Provides funds for U.S. Civil War history	<b>\$2.0m</b>	Same as governor's	<b>\$2.0m</b>	\$700k included in caboose budget		Funds at gov's proposed levels, \$1m (FY20) and \$1m (FY21)	<b>\$1.0m</b>
<b>Communities in Schools (CIS)</b>	Provides add'l support for CIS program	<b>\$1.5m</b>	Increase not included		Same as governor's	<b>\$1.5m</b>	Similar to gov's proposal	<b>\$1.5m</b>
<b>Per pupil allocation (Lottery &amp; Games of Skill)</b>	Creates flexible PPA with <b>\$125m</b> NGF from proposed tax on games of skill; repurposes portion of lottery NGF to At-Risk Add-On		Bans games of skill, backfills with \$45m GF, and revises lottery revenue estimates upward by <b>\$86m</b> NGF	<b>\$45.0m</b>	Bans games of skill and revises lottery estimates upwards by <b>\$74m</b> NGF and reduces GF support	<b>-\$19.2m</b>	Bans games of skill, backfills with \$20m GF and revises lottery revenue est. upward by <b>\$86m</b> NGF; renames program (see below)	<b>\$20.3m</b>
<b>School Construction Grant Program</b>	Not included		Not included		Funds grant program with <b>\$55m</b> NGF lottery revenues to fund the program at pre-recession levels		Renames Lottery PPA to Infrastructure and Operations Per Pupil Fund. Requires 30% FY21 and 40% FY22 for non-recurring expenses	

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	Governor	House	Senate	Conference
<b>Health Care</b>				
<b>Medicaid forecast</b>	Increases funding for Medicaid due to utilization and inflation <b>\$675.0m</b>	Lowers forecast due to savings from elimination of a federal tax in FY22 and adjust. of managed care rates <b>\$626.3m</b>	Lowers forecast due to savings from elimination of a federal tax in FY22 and adjust. of managed care rates <b>\$626.3m</b>	Lowers forecast due to savings from elimination of a federal tax in FY22 and adjust. of managed care rates <b>\$626.3m</b>
<b>COMPASS 1115 waiver</b>	Reduces <b>\$42.9m</b> NGF due to elimination of Medicaid work reporting requirement and premium/copay collection	Same as governor's	Reduces <b>\$57.4m</b> NGF due to elimination of Medicaid work reporting requirement, premium/copay collection, and administrative positions	Reduces <b>\$53.8m</b> NGF due to elimination of Medicaid work reporting requirement, premium/copay collection, and administrative positions
<b>Medicaid reimbursement</b>	Increases mental health providers rate to 110% of Medicare rates <b>\$4.8m</b>	Increases or modifies rates for several providers and facilities <b>\$86.8m</b>	Increases or modifies rates for several providers and facilities <b>\$105.6m</b>	Increases or modifies rates for several providers and facilities <b>\$96.0m</b>
<b>Personal care workers</b>	No changes included	Provides funding for provider adjust. rate for Northern Va. workers & min. wage increase for rest of state <b>\$77.5m</b>	Provides for 7% rate increase per proposed min. wage increase; allows up to 16 hours overtime <b>\$84.0m</b>	Provides for 7% rate increase per proposed min. wage increase; allows up to 16 hours overtime <b>\$84.0m</b>
<b>Developmental waiver disability slots</b>	Adds 1,135 new waiver slots to Community Living and Family & Individual Supports; add'l transitioning & emergency slots <b>\$41.8m</b>	Same as governor's <b>\$41.8m</b>	Adds 1,635 new waiver slots to Community Living and Family & Individual Supports; add'l transitioning & emergency slots <b>\$50.1m</b>	Adds 1,385 new waiver slots to Community Living and Family & Individual Supports; add'l transitioning & emergency slots <b>\$45.9m</b>
<b>Medicaid dental benefit</b>	Not included	Not included	Includes funding for Medicaid adult dental benefit <b>\$34.0m</b>	Includes funding for Medicaid adult dental benefit <b>\$34.0m</b>
<b>Medicaid eligibility for lawful permanent residents (LPR)</b>	Provides funding to eliminate barrier to Medicaid eligibility for LPRs ("40-quarter rule") <b>\$4.5m</b>	Same as governor's <b>\$4.5m</b>	Same as governor's <b>\$4.5m</b>	Provides funding to eliminate barrier to Medicaid eligibility for LPRs ("40-quarter rule") <b>\$4.5m</b>
<b>State reinsurance program</b>	Establishes & funds program, expected to lower marketplace premiums by 20% <b>\$146.0m</b>	Begins funding for reinsurance program starting FY22 <b>\$36.5m</b>	Instructs HHR Sec. to apply for 1332 waiver for program & to report on costs/funding options ( <i>program contingent on future approp.</i> )	Instructs HHR Sec. to apply for 1332 waiver for program & to report on costs/funding options ( <i>program contingent on future approp.</i> )
<b>State-based exchange (SBE)</b>	Includes lang. to establish SBE funded by redirecting fees insurance providers currently pay to fed. gov't	Similar to gov.'s proposal but adds lang. to loan up to <b>\$40m</b> NGF for implementation costs	Similar to gov.'s proposal but adds lang. to loan up to <b>\$40m</b> NGF for implementation costs	Similar to gov.'s proposal but adds lang. to loan up to <b>\$40m</b> NGF for implementation costs
<b>Paid family &amp; medical leave (PFML)</b>	Not included	Directs state officials to study the development, implementation, and costs of a state PFML program	Directs state officials to study the development, implementation, and costs of a state PFML program	Directs state officials to study the development, implementation, and costs of a state PFML program

"Health Care" continued on next page ...

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<b>Health Care (continued)</b>								
<b>STEP-VA funding</b>	Provides funding for outpatient & other behavioral health services	<b>\$56.1m</b>	Same as governor's	<b>\$56.1m</b>	Provides slightly less funding than gov. for admin positions	<b>\$54.1m</b>	Provides slightly less funding than gov. for admin positions	<b>\$54.1m</b>
<b>Permanent supportive housing</b>	Provides funding for permanent support housing for 630 people w/ SMI	<b>\$8.5m</b>	Same as governor's	<b>\$8.5m</b>	Provides funding for permanent supportive housing for 1,630 people w/ SMI	<b>\$25.5m</b>	Provides funding for permanent supportive housing for 1,630 people w/ SMI	<b>\$25.5m</b>
<b>Increase capacity at Catawba</b>	Provides funding for 56 add'l temporary beds to meet TDO needs	<b>\$19.7m</b>	Provides funding for 28 add'l beds at Catawba	<b>\$10.3m</b>	Not included		Not included	
<b>State hospital crowding relief</b>	Not included		Provides funding for alternative care options to state institutional care	<b>\$9.4m</b>	Provides funding to pursue pilot programs with private hospitals	<b>\$10.0m</b>	Provides funding to pursue two-year pilot programs	<b>\$15.0m</b>
<b>Social Services</b>								
<b>TANF cash assistance</b>	Uses <b>\$6.7m</b> TANF funds & \$0.7m GFs to increase cash assistance by 5%	<b>\$0.7m</b>	Uses <b>\$30.7m</b> TANF funds & \$1.5m GFs to increase cash assistance by 18%	<b>\$1.5m</b>	Uses <b>\$38.7m</b> TANF funds & \$4.5m GFs to increase cash assist. & income limits by 20%	<b>\$4.5m</b>	Uses <b>\$30.8m</b> TANF funds & \$2.3m GFs to increase cash assist. & income limits by 15%	<b>\$2.3m</b>
<b>TANF summer food program</b>	Uses <b>\$12.5m</b> TANF funds to provide \$50 each summer month for children who live in areas w/out summer meals programs		Same as governor's		Uses <b>\$2.3m</b> TANF funds for 1-year summer food pilot		Uses <b>\$4.9m</b> TANF funds for 1-year summer food pilot	
<b>Eliminate TANF time limit</b>	Not included		Not included		Eliminates 2-yr time limit using <b>\$1.5m</b> TANF funds		Not included	
<b>TANF funds for nonprofit orgs</b>	Increases TANF funds for nonprofit orgs by <b>\$3.4m</b>		Increases TANF funds for nonprofit orgs by <b>\$13.4m</b>		Increases TANF funds for nonprofit orgs by <b>\$11.8m</b>		Increases TANF funds for nonprofit orgs by <b>\$11.1m</b>	
<b>Violence prevention fund</b>	Not included		Creates the Va. Sexual & Domestic Violence Prevention Fund to develop and support programs	<b>\$2.4m</b>	Creates the Va. Sexual & Domestic Violence Prevention Fund to develop and support programs	<b>\$0.5m</b>	Creates the Va. Sexual & Domestic Violence Prevention Fund to develop and support programs	<b>\$1.5m</b>
<b>Office of New Americans</b>	Not included		Funds new Office of New Americans and advisory board	<b>\$0.7m</b>	Partially funds new Office of New Americans and advisory board	<b>\$0.3m</b>	Funds new Office of New Americans and advisory board	<b>\$0.7m</b>
<b>SNAP</b>	Not included		Provides \$309k GF and <b>\$449k</b> NGF to lift SNAP drug-related felony ban	<b>\$0.3m</b>	Provides \$265k GF and <b>\$265k</b> NGF to lift SNAP drug-related felony ban	<b>\$0.3m</b>	Provides \$309k GF and <b>\$449k</b> NGF to lift SNAP drug-related felony ban	<b>\$0.3m</b>
<b>Supplanting</b>	Not included		Includes add'l supplanting of GF social services spending with federal funds	<b>-\$9.9m</b>	Includes add'l supplanting of GF social services spending with federal funds	<b>-\$5.7m</b>	Includes add'l supplanting of GF social services spending with federal funds	<b>-\$8.1m</b>

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	Governor	House	Senate	Conference
<b>Higher Education (excludes capital projects)</b>				
<b>“Get Skilled, Get a Job, Give Back” (G3) program</b>	Funds G3 program, which provides tuition assist. for low- & moderate-income students who meet certain criteria <b>\$145.1m</b>	Provides less funding for gov.’s proposed G3 program; also incl. VCCS outreach support <b>\$71.0m</b>	Provides less funding for gov.’s proposed G3 program <b>\$96.7m</b>	Provides less funding for gov.’s proposed G3 program; also incl. VCCS outreach support <b>\$71.0m</b>
<b>Tuition moderation</b>	Not included	Funds in-state undergrad affordability at public inst. that meet tuition freeze rqmts. for tuition & salary increases <b>\$111.8m</b>	Provides salary increases of \$55.3m for higher ed. faculty in state and support local (See compensation pg. 4)	Funds in-state undergraduate affordability at public institutions that meet tuition freeze requirements <b>\$79.8m</b>
	Not included	Provides add’l assistance for tuition moderation at Radford’s Carilion campus <b>\$8.0m</b>	Not included	Provides add’l assistance for tuition moderation at Radford’s Carilion campus <b>\$6.0m</b>
<b>Undergraduate need-based financial aid</b>	Provides need-based financial aid for in-state students <b>\$45.4m</b>	Same as governor’s <b>\$45.4m</b>	Provides add’l funding for need-based financial aid for in-state students <b>\$60.6m</b>	Provides need-based financial aid for in-state students <b>\$60.5m</b>
<b>Graduate financial aid</b>	Increase not included	Increase not included	Provides add’l financial assist. <b>\$2.5m</b>	Provides add’l financial assist. <b>\$2.5m</b>
<b>Address funding disparities at GMU &amp; ODU</b>	Provides funding to address funding disparities <b>\$44.0m</b>	Includes gov.’s proposals; add’l research funding for GMU <b>\$49.0m</b>	Provides less funding than gov.’s proposal for ODU <b>\$37.4m</b>	Provides funding to address funding disparities <b>\$44.0m</b>
<b>Base operations support</b>	Not included	Supports base operational costs for EVMS and VCCS <b>\$10.5m</b>	Increases support at state colleges & univ. based on share of Pell eligible students <b>\$24.4m</b>	Supports base operational costs for EVMS and VCCS <b>\$9.3m</b>
<b>Virginia College Affordability Network (Va. &amp; Norfolk State)</b>	Enhances access to undergrad educ. for students with high financial needs at VSU and NSU <b>\$17.0m</b>	Same as governor’s <b>\$17.0m</b>	Provides less funds than gov.’s proposal for expanding access at VSU and NSU <b>\$14.5m</b>	Enhances access to undergrad educ. for students with high financial needs at VSU and NSU; specifies criteria <b>\$17.0m</b>
<b>Research</b>	Supports cancer research at Massey Cancer Center <b>\$15.0m</b>	Same as governor’s <b>\$15.0m</b>	Provides less than gov.’s proposal, yet includes add’l \$1.5m in caboose <b>\$5.0m</b>	Provides less than gov.’s proposal <b>\$10.0m</b>
<b>Tuition Assistance Grant program</b>	Increases TAG funding for students attending private college/univ. <b>\$6.0m</b>	Increases TAG funding for students attending private college/univ. <b>\$11.2m</b>	Increases TAG funding for students attending private college/univ. <b>\$13.3m</b>	Increases TAG funding for students attending private college/univ. <b>\$12.0m</b>
<b>New Economy Workforce Credential grant</b>	Provides add’l funding to help individuals earn credential <b>\$8.0m</b>	Moves funding to G3 program	Moves funding to G3 program	Moves funding to G3 program
<b>Information technology &amp; data center</b>	Expands NSU IT services; upgrades data center at VSU <b>\$7.3m</b>	Includes gov.’s GF; allocates add’l NGF from VCBA <b>\$7.3m</b>	Same as governor’s <b>\$7.3m</b>	Includes gov.’s GF; allocates add’l NGF from VCBA <b>\$7.3m</b>

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	Governor		House		Senate		Conference	
Compensation								
<b>Public school teachers &amp; staff pay</b>	Provides state share of 3% pay increase for SOQ teachers & school staff in FY22	<b>\$145.1m</b>	Provides state share of 2% pay increase for SOQ teachers & school staff in FY21; add'l 2% increase in FY22	<b>\$290.2m</b>	Provides state share of 3% bonus for SOQ teachers & school staff in FY21; 4% pay increase in FY22 ( <i>contingent on revenue</i> )	<b>\$316.2m</b>	Provides state share of 2% pay increase for SOQ teachers & school staff in FY21; add'l 2% increase in FY22 ( <i>contingent on revenue</i> )	<b>\$290.5m</b>
<b>State and state-supported local employees pay</b>	Provides salary adjustments for select state & state-supported employees	<b>\$25.2m</b>	Provides 1% bonus (FY21), 2% pay increase (FY22) & compression adjust. for certain state & state-supported employees; add'l 1% increase for certain local-supported employees in FY21; add'l 2% salary adjust. in FY20 & compression adjust. for certain state police (Add'l higher ed. pay increases in tuition moderation, see Higher Ed.)	<b>\$198.1m</b>	Provides 3% bonus in FY21; 3% pay increase in FY22 for certain state & state-supported local employees ( <i>contingent on revenue</i> ); additional <b>\$55m</b> NGF compression adjust. for state police	<b>\$256.6m</b>	Provides 3% bonus in FY21 & 3% pay increase in FY22 for certain state employees; 2% bonus in FY21 & 3% pay increase in FY22 for state-supported local employees; state police receive compression adjust. & pay increase instead of bonus ( <i>contingent on revenue</i> )	<b>\$290.1m</b>
<b>Local social services staff salary pay</b>	Increases local salary minimums; provides 3% compression increase	<b>\$18.1m</b>	Provides add'l increase to local salary minimums & 1.5% compression increase (FY21)	<b>\$11.2m</b>	Same as governor's	<b>\$18.1m</b>	Provides add'l increase to local salary minimums & 1.5% compression increase (FY21)	<b>\$11.2m</b>
<b>Min. wage adjustment</b>	Not included		Makes funding available to state agencies & higher ed. institutions to implement HB395	<b>\$11.1m</b>	Makes funding available to state agencies to implement SB7	<b>\$7.0m</b>	Makes funding available to state agencies & higher ed. to implement min. wage	<b>\$6.0m</b>
<b>District/circuit court clerks salary/positions</b>	Increases pay of circuit court clerk staff	<b>\$3.8m</b>	Increases clerk staff pay; incl. funding for add'l district court positions	<b>\$9.4m</b>	Increases clerk staff pay; incl. funding for add'l district court positions and/or pay	<b>\$11.5m</b>	Increases clerk staff pay; incl. funding for add'l district court positions and/or pay	<b>\$11.5m</b>
<b>State employee health insurance</b>	Provides funding for employer share of expected premium increases	<b>\$67.6m</b>	Adjusts funding for employers' share of premiums	<b>\$41.2m</b>	Same as governor's	<b>\$67.6m</b>	Adjusts funding for employers' share of premiums	<b>\$41.2m</b>
<b>Retiree Health Credit plans</b>	Not included		Addresses unfunded liability in state employee & teacher plans; funds state share of extending retiree health credits to certain non-teacher school retired staff	<b>\$20.3m</b>	Not included		Addresses unfunded liability in state employee plans; funds state share of extending retiree health credits to certain non-teacher school retired staff	<b>\$9.8m</b>

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<b>Other</b>								
<b>Revenue Reserve Fund</b>	Makes voluntary deposit into revenue reserve	<b>\$300.0m</b>	Same as governor's	<b>\$300.0m</b>	Makes add'l <b>\$27.3m</b> NGF deposit from sports gambling	<b>\$300.0m</b>	Same as governor's	<b>\$300.0m</b>
<b>Revenue Stabilization (Rainy Day) Fund</b>	Makes required deposits	<b>\$94.9m</b>	Same as governor's	<b>\$94.9m</b>	Makes add'l deposit based on reforecast	<b>\$189.7</b>	Same as governor's	<b>\$94.9m</b>
<b>Reserve payments in caboose bill</b>	Removes \$97.5m rainy day fund prepayment for FY22 and increases revenue reserve deposit by \$197.1m		Includes gov's proposal and add'l deposit in FY20 of \$222m to reflect FY20 reforecast		Same as governor's		Includes gov's proposal and add'l deposit in FY20 of \$182m	
<b>Capital budget</b>	<b>\$3.72b</b> total cap. budget (GF/NGF); incl. \$23m GF cash	<b>\$23.0m</b>	<b>\$3.26b</b> total cap. budget (GF/NGF); incl. \$8.1m GF cash	<b>\$8.1m</b>	<b>\$3.16b</b> total cap. budget (GF/NGF); incl. \$172.4m GF cash	<b>\$172.4m</b>	<b>\$3.30b</b> total cap. budget (GF/NGF); incl. \$86.0m GF cash	<b>\$86.0m</b>
<b>Environmental &amp; conservation funds</b>	Makes req. \$47m & voluntary \$42m contribution to water quality fund	<b>\$88.8m</b>	Same as governor's	<b>\$88.8m</b>	Makes req. \$47m & smaller voluntary contribution to water quality fund	<b>\$76.3m</b>	Makes req. \$46m & smaller voluntary contribution to the water quality fund	<b>\$66.6m</b>
	Increases funding for Va. Land Conservation Fund	<b>\$31.0m</b>	Same as governor's	<b>\$31.0m</b>	Smaller funding increase for Va. Land Conservation Fund	<b>\$6.0m</b>	Smaller funding increase for Va. Land Conservation Fund	<b>\$11.0m</b>
	Provides <b>\$10m</b> in bonds for oyster reef project		Provides <b>\$5m</b> in bonds for oyster reef project		Funds oyster reef project with GF	<b>\$10.0m</b>	Provides <b>\$10m</b> in bonds for oyster reef project	
<b>Housing Trust Fund</b>	Increases funding for Housing Trust Fund	<b>\$56.0m</b>	Increases funding & focuses it on perm. supportive housing	<b>\$56.0m</b>	Increases funding for the Housing Trust Fund	<b>\$46.0m</b>	Increases funding & focuses it on perm. supportive housing	<b>\$46.0m</b>
<b>Food access</b>	Not included		Creates food access program that provides grants	<b>\$5.8m</b>	Creates food access fund	<b>\$0.7m</b>	Creates food access program that provides grants	<b>\$1.3m</b>
<b>Economic development &amp; research funds</b>	Provides funding to establish Va. Innovation Partnership Authority (VIPA)	<b>\$79.1m</b>	Provides add'l funding to establish VIPA	<b>\$97.5m</b>	Provides funding to establish VIPA; also adds <b>\$10m</b> NGF for \$64.7m total	<b>\$54.7m</b>	Provides funding to establish VIPA; also adds <b>\$20m</b> NGF for \$85.4m total	<b>\$65.4m</b>
	Provides FY21 funding for new clean energy financing program	<b>\$10.0m</b>	Not included		Provides less FY21 funding for new clean energy financing program	<b>\$8.0m</b>	Not included	
	Provides add'l funding for motion picture fund	<b>\$7.0m</b>	Not included		Same as governor's	<b>\$7.0m</b>	Provides less funding	<b>\$2.0m</b>
	Provides add'l Business Ready Sites funding	<b>\$5.0m</b>	Provides add'l Business Ready Sites funding	<b>\$10.0m</b>	Provides add'l Business Ready Sites funding	<b>\$15.0m</b>	Provides add'l Business Ready Sites funding	<b>\$12.5m</b>
	No changes to GO Virginia Fund		Reverts \$12.7m in FY18 & FY19 GO Virginia Fund balances to GF		Reallocates GO Virginia funds; reallocates add'l \$4.5m in FY20	<b>-\$8.9m</b>	Reallocates GO Virginia funds in FY22; reverts \$12.7m in FY18 & FY19 GO Virginia Fund balances to GF	<b>-\$4.5m</b>