

# Key Budget Policy Choices: Special Session



## Comparing the governor, Senate, House, and conference budgets to Ch. 1289 (signed in May)

House and Senate budget negotiators have submitted their conference report for floor consideration by the General Assembly, including proposed changes to the 2020-2022 budget (FYs 2021 and 2022). This document summarizes key proposed changes, noting which items that were “unallotted” in the spring have been restored, and other noteworthy information proposed by the conference committee, House, Senate, and governor compared to the enacted budget that was signed on May 21 (Ch.1289). See bottom of this page for a note about contingency language.

*Dollar figures, excluding totals where noted, represent combined FY21 and FY22 changes in general fund spending. NGF = non-general funds*

	Governor		House		Senate		Conference	
<b>Revenue</b>								
<b>GF tax revenue</b>	Total GF tax revenue	<b>\$43.54b</b>	Total GF tax revenue	<b>\$43.54b</b>	Total GF tax revenue	<b>\$43.54b</b>	Total GF tax revenue	<b>\$43.54b</b>
<b>Other GF</b>	Total GF other resources	<b>\$2.79b</b>	Total GF other resources	<b>\$2.86b</b>	Total GF other resources	<b>\$2.82b</b>	Total GF other resources	<b>\$2.84b</b>
<b>ABC-related</b>	Not included		Updates ABC-related GF resources	<b>\$20.5m</b>	Updates ABC-related GF resources	<b>\$6.7m</b>	Updates ABC-related GF resources	<b>\$18.4m</b>
<b>Tobacco tax</b>	Implements tax of \$0.0225/ stick on heated tobacco products (eff. Jan. 2021); establishes updated collection standards on other tobacco products remote sellers		Includes add'l <b>\$5.7m</b> NGF for health care fund		Includes add'l <b>\$3.1m</b> NGF for health care fund		Includes add'l <b>\$5.7m</b> NGF for health care fund	
<b>Federal Aid</b>								
<b>Federal relief funds</b>	Provides authority for gov. to appropriate federal relief funds to state agencies, institutions of higher ed, and other permissible entities and provides authority to gov. to appropriate COVID-19 Relief Fund money		Allocates CARES Act Coronavirus Relief Fund (CRF) & COVID-19 Relief Fund money for specific purposes; Requires add'l reporting and approval for gov's allocation of CARES CRF; Reverts from relief fund \$47m in unallocated GF money		Allocates CARES Act Coronavirus Relief Fund (CRF) & COVID-19 Relief Fund money for specific purposes; Requires add'l reporting and approval for gov's allocation of CARES CRF; Reverts from relief fund \$30m of unallocated GF money		Allocates CARES Act Coronavirus Relief Fund (CRF) & COVID-19 Relief Fund for specific purposes; Requires add'l reporting and approval for gov's allocation of CARES CRF; Reverts from relief fund \$39m of unallocated GF money	
<b>Reserves</b>								
<b>Revenue Stabilization (Rainy Day) Fund</b>	Includes funding for estimated future required deposit	<b>\$71.5m</b>	Eliminates funding for est. future required deposit (redirected to rev. reserve)	<b>-\$17.5m</b>	Same as governor's	<b>\$71.5m</b>	Eliminates funding for est. future required deposit (redirected to rev. reserve)	<b>-\$17.5m</b>
<b>Revenue reserve</b>	Removes prev. unallotted discretionary deposit into Rev. Reserve Fund	<b>-\$300.0m</b>	Makes add'l deposit in FY21, removes unallotted discretionary deposit in FY22	<b>-\$150.0m</b>	Same as governor's	<b>-\$300.0m</b>	Makes add'l deposit in FY21; removes unallotted discretionary deposit in FY22	<b>-\$211.0m</b>

*\*Contingency notes:*

The House includes contingent items for both FY21 and FY22. For FY21, \$20m of contingent items will be appropriated if the revenue forecast in the budget the governor introduces in December is reduced by no more than \$100m compared to the budget that passes during this special session. For FY22, \$187m of contingent items will be appropriated if a revenue reforecast is not required at the end of FY21.

The Senate includes \$373m of contingent items for FY22. Senate does not include the GF appropriations and instead includes language stating it is the intent of the General Assembly that if FY21 revenue is above forecast, the governor shall allocate the additional revenue in FY22 for specified items in a certain priority order.

The Conference report includes \$98m of contingent salary items in FY22 if the revenue meets or exceeds the forecast for FY21. If there is no downward revision to the forecast and revenues are sufficient, also directs the governor to propose salary increase for state-supported school staff in FY22.

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<b>Health Care</b>				
<b>Managed care</b>	Not included	Not included	Captures savings from Medicaid/FAMIS/CHIP managed care rate changes <b>-\$142.5m</b>	Captures savings from Medicaid/FAMIS/CHIP managed care rate changes <b>-\$139.0m</b>
<b>Federal Aid &amp; COVID-19 Response</b>				
<b>PPE, testing, and contact tracing</b>	Allocates \$328m to VDH and VDEM for statewide PPE, testing, and contact tracing	Allocates \$344m to VDH and VDEM for statewide PPE, testing and contact tracing	Allocates \$328m to VDH and VDEM for statewide PPE, testing and contact tracing	Allocates \$328m to VDH and VDEM for statewide PPE, testing and contact tracing
<b>Other select allocation of CARES Act CRF</b>	Provides funding for long-term care facilities (\$56m using flexible authority)	Provides add'l \$25m for retainer payments to DD waiver day support providers; Allocates \$56m for hazard pay for certain Medicaid home care providers; Provides add'l \$60m in hospital payments to cover COVID-19 costs	Provides add'l \$40m for DD waiver providers to offset COVID-19 costs; Provides add'l \$2.8m to state psychiatric hospitals; Allocates \$34m for up to 3 mo. hazard pay for personal care workers	Provides additional \$25m for retainer payments to DD waiver day support providers; Provides add'l \$60m in hospital payments to cover COVID-19 costs; Allocates \$72m for hazard pay (\$1500) for certain home care providers
<b>Enhanced Medicaid match</b>	Captures expected state GF savings due to 6.2 percentage pt. increase in fed. match through Dec 2020 <b>-\$336.8m</b>	Same as governor's <b>-\$336.8m</b>	Same as governor's <b>-\$336.8m</b>	Captures expected state GF savings due to 6.2 percentage pt. increase in fed. match through Dec 2020 (add'l savings expected) <b>-\$336.8m</b>
<b>Continuation of coverage</b>	Funds continued Medicaid coverage through Oct 2020 as req. to be eligible for enhanced fed. match <b>\$89.1m</b>	Same as governor's <b>\$89.1m</b>	Same as governor's <b>\$89.1m</b>	Funds continued Medicaid coverage through Oct 2020 as req. to be eligible for enhanced fed. match (add'l costs expected) <b>\$89.1m</b>
<b>Nursing facility relief</b>	Not included	Increases nursing home & specialized care daily rates \$20/patient through Mar 2021 <b>\$11.2m</b>	Increases nursing home & specialized care daily rates \$20/patient through Jun 2021 <b>\$11.2m</b>	Increases nursing home & specialized care daily rates \$20/patient through Jun 2021 <b>\$11.2m</b>
<b>Health Care Items Unallotted in Ch. 1289</b>				
<b>Medicaid dental benefit</b>	Removes funds prev. unallotted to add Medicaid adult dental benefits <b>-\$34.0m</b>	Same as governor's <b>-\$34.0m</b>	Partially restores unallotted funds to add Medicaid adult dental benefits in FY22 <b>-\$16.6m</b>	Partially restores unallotted funds to add Medicaid adult dental benefits in FY22 <b>-\$16.6m</b>
<b>Medicaid eligibility for lawful permanent residents (LPR)</b>	Removes funds prev. unallotted to eliminate Medicaid eligibility barrier for LPRs ("40-quarter rule") <b>-\$4.5m</b>	Partially restores unallotted costs to eliminate Medicaid eligibility barrier for LPRs ("40-qtr rule") for half FY21 and full FY22 (contingent*) <b>-\$0.6m</b>	Partially restores unallotted costs to eliminate Medicaid eligibility barrier for LPRs ("40-qtr rule") for FY22 <b>-\$1.2m</b>	Partially restores unallotted costs to eliminate Medicaid eligibility barrier for LPRs ("40-qtr rule") (upon fed. approval, no earlier than Apr 2021) <b>-\$1.2m</b>
<b>Postpartum health coverage</b>	Removes funds prev. unallotted to extend postpartum coverage from 60 days to 12 mo. for people btw. 138% & 205% FPL from 60 days to 12 mo. <b>-\$3.2m</b>	Partially restores unallotted funds to extend postpartum coverage from 60 days to 12 mo. for ppl btw. 138% & 205% FPL for half FY21 & full FY22 (contingent*) <b>-\$0.6m</b>	Partially restores unallotted funds to extend postpartum coverage from 60 days to 12 mo. for ppl btw. 138% & 205% FPL for half FY21 & full FY22 <b>-\$0.6m</b>	Partially restores unallotted funds to extend postpartum coverage from 60 days to 12 mo. for ppl btw. 138% & 205% FPL (upon fed. approval, no earlier than Apr 2021) <b>-\$0.8m</b>

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<b>Health Care (continued)</b>								
<i>Health Care Items Unallotted in Ch. 1289</i>								
<b>Home visiting services</b>	Removes funds prev. unallotted for voluntary program for pregnant & postpartum women enrolled in Medicaid	<b>-\$11.8m</b>	Same as governor's	<b>-\$11.8m</b>	Removes funds prev. unallotted; Lang. for voluntary prog. for pregnant & postpartum women enrolled in Medicaid (\$11.8m contingent on rev. above forecast*)	<b>-\$11.8m</b>	Same as governor's	<b>-\$11.8m</b>
<b>Developmental Disability provider rates</b>	Removes funds prev. unallotted for increase in Developmental Disability waiver and provider rates	<b>-\$50.8m</b>	Partially restores unallotted increase in provider and waiver rates (contingent*)	<b>-\$18.1m</b>	Partially restores unallotted funds to increase FY22 provider & waiver rates; Lang. to restore full provider and waiver funding (add'l \$12.9m contingent on rev. above forecast*)	<b>-\$37.9m</b>	Partially restores unallotted increase in provider and waiver rates	<b>-\$14.3m</b>
<b>Skilled and private duty nursing svcs</b>	Removes funds prev. unallotted for increased rates for skilled & private duty nursing services	<b>-\$12.5m</b>	Partially restores unallotted funds for increased rates for FY22 (contingent*)	<b>-\$6.2m</b>	Partially restores unallotted funds for increased rates for skilled & private duty nursing services for FY22 (add'l \$3.7m contingent on rev. above forecast*)	<b>-\$9.9m</b>	Partially restores unallotted funds to increase rates for skilled & private duty nursing services for FY22	<b>-\$6.2m</b>
<b>Personal care attendants, overtime (OT)</b>	Removes funds prev. unallotted to allow OT for personal care attendants	<b>-\$19.2m</b>	Same as governor's	<b>-\$19.2m</b>	Partially restores unallotted funds for 8 hrs OT for half FY21 & full FY22; Lang. for add'l 8 hrs OT in FY22 (add'l \$3.2m contingent on rev. above forecast*)	<b>-\$9.6m</b>	Partially restores unallotted funds for 8 hours OT for personal care attendants for half FY21 and 16 hours OT for FY22	<b>-\$6.4m</b>
<b>Behavioral Health</b>	Removes funds prev. unallotted for statewide discharge assistance plans	<b>-\$20.0m</b>	Same as governor's	<b>-\$20.0m</b>	Partially restores unallotted funds for statewide discharge assistance plans	<b>-\$2.5m</b>	Partially restores unallotted funds for statewide discharge assistance plans	<b>-\$2.5m</b>
	Removes funds prev. unallotted for an increased mental health provider rates	<b>-\$4.8m</b>	Same as governor's	<b>-\$4.8m</b>	Removes unallotted funds; Lang. for increased mental health provider rates in FY22 (\$2.5m contingent on rev. above forecast*)	<b>-\$4.8m</b>	Partially restores unallotted funds for increased mental health provider rates in FY22	<b>-\$2.4m</b>
	Removes funds prev. unallotted for increased rates for psychiatric residential treatment facilities	<b>-\$15.2m</b>	Same as governor's	<b>-\$15.2m</b>	Removes unallotted funds; Lang. for increased psychiatric residential facilities rates in FY22 (\$7.5m contingent on rev. above forecast*)	<b>-\$15.2m</b>	Partially restores unallotted funds for increased rates for psychiatric residential treatment facilities in FY22	<b>-\$7.6m</b>
<b>STEP-VA</b>	Removes funds prev. unallotted for outpatient and other behavioral health services	<b>-\$49.9m</b>	Same as governor's	<b>-\$49.9m</b>	Partially restores unallotted funds for crisis services in FY22; Lang. for add'l STEP-VA services (add'l \$18.6m contingent on rev. above forecast*)	<b>-\$38.3m</b>	Partially restores unallotted funds for STEP-VA including crisis services in FY22	<b>-\$19.7m</b>

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	Governor	House	Senate	Conference
<b>Early Childhood &amp; K-12 Education</b>				
<i>Federal Aid &amp; COVID-19 Response</i>				
<b>CARES Act CRF for K12</b>	Allocates \$221m from CARES CRF (\$175/student) for school reopening costs (announced Oct. 8)	Allocates \$200m from CARES CRF (\$159/student) for school reopening costs	Allocates \$200m from CARES CRF (\$159/student) for school reopening costs	Allocates \$221m from CARES CRF (\$175/student) for school reopening costs
<b>CARES Act CRF for child care</b>	Not included	Allocates \$77m from CARES CRF for child care stabilization fund	Allocates \$20m from CARES CRF for child care stabilization grants	Allocates \$77m from CARES CRF for child care stabilization fund
<b>Enrollment</b>	Language not included	Language in budget delays Jan. enrollment adjustment	Language not included	Language in budget delays Jan. enrollment adjustment
<i>Sales Tax</i>				
<b>Sales tax rev. for K-12</b>	Reduces direct aid to school div. by <b>\$188.9m</b> GF (FY21 & FY22) due to downward revision of sales tax rev.	Fills sales tax decrease in FY21 with <b>\$95.2m</b> in NGF from gray machines, leaves decrease in FY22	Fills sales tax decrease in FY21 with <b>\$95.2m</b> in NGF from gray machines, leaves decrease in FY22	Fills sales tax decrease in FY21 with <b>\$95.2m</b> in NGF from gray machines, leaves decrease in FY22
<i>K-12 Items Unallotted in Ch. 1289</i>				
<b>Salary, SOQ-funded teachers and school staff</b>	Removes funds prev. unallotted for 2% salary increase in FY21 & FY22 for SOQ teachers & staff <b>-\$287.2m</b>	Same as governor's <b>-\$287.2m</b>	Removes unallotted funds; Lang. for 2% bonus in FY22 (\$83m contingent rev. above forecast*) <b>-\$287.2m</b>	Removes unallotted funds; Lang. for gov. to propose salary increase in FY22, if rev. sufficient <b>-\$287.2m</b>
<b>VPI</b>	Removes funds prev. unallotted to expand pre-k access for 3 & 4 yr old children through VPI <b>-\$83.5m</b>	Same as governor's <b>-\$83.5m</b>	Removes unallotted funds; Lang. for partial restoration (\$48m contingent on rev. above forecast*) <b>-\$83.5m</b>	Partially restores unallotted VPI funds for expanding early education access in FY22 <b>-\$46.2m</b>
<b>At-Risk Add-On</b>	Removes funds prev. unallotted to increase Va's supplement for students from low-income families <b>-\$61.3m</b>	Same as governor's <b>-\$61.3m</b>	Removes unallotted funds; Lang. for partial restoration (\$35m contingent on rev. above forecast*) <b>-\$61.3m</b>	Restores unallotted funds for At-Risk Add-on in FY22 <b>-\$26.2m</b>
<b>Cost of Competing Adjustment</b>	Removes unallotted cost of competing adjust. for support staff in Northern Va. & adjacent districts <b>-\$19.5m</b>	Same as governor's <b>-\$19.5m</b>	Same as governor's <b>-\$19.5m</b>	Same as governor's <b>-\$19.5m</b>
<b>School meals</b>	Removes unallotted assist. for reducing or eliminating cost of reduced price meals <b>-\$10.6m</b>	Partially restores funds prev. unallotted (contingent*) <b>-\$4.0m</b>	Same as governor's <b>-\$10.6m</b>	Partially restores unallotted funds in FY21 and FY22 <b>-\$4.0m</b>
<b>Enrollment loss</b>	Removes funds prev. unallotted for school div. w/ projected enroll. loss <b>-\$4.6m</b>	Same as governor's <b>-\$4.6m</b>	Same as governor's <b>-\$4.6m</b>	Same as governor's <b>-\$4.6m</b>
<b>Hold harmless</b>	Removes funds prev. unallotted to ensure all div. are funded at FY20 levels <b>-\$3.7m</b>	Language in budget delays Jan. enrollment adj. <b>-\$3.7m</b>	Same as governor's <b>-\$3.7m</b>	Language in budget delays Jan. enrollment adj. <b>-\$3.7m</b>
<b>African American history &amp; Civil War Museum</b>	Restores unallotted resources for African American history education and U.S. Civil War history	Same as governor's	Same as governor's	Same as governor's

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<b>Higher Education</b>								
<i>Federal Aid &amp; COVID-19 Response</i>								
<b>CARES Act CRF</b>	Not included		Provides \$119m to higher ed institutions		Provides \$65m to higher ed institutions		Provides \$120m to higher ed institutions	
<b>Flexible funding</b>	Not included		Allocates flexible funding that institutions may use for operations, fin. aid or other COVID-related costs in FY21 <b>\$80.0m</b>		Not included		Allocates flexible funding that institutions may use for operations, fin. aid or other COVID-related costs in FY21 <b>\$60.0m</b>	
<i>Unallotted Higher Ed Items in Ch. 1289</i>								
<b>Tuition moderation</b>	Removes funds prev. unallotted for in-state undergrad. affordability at public inst. that meet tuition freeze requirements	<b>-\$79.8m</b>	Same as governor's	<b>-\$79.8m</b>	Same as governor's	<b>-\$79.8m</b>	Same as governor's	<b>-\$79.8m</b>
<b>G3 program</b>	Removes funds prev. unallotted for G3 program, which provides tuition assist. for low- & moderate-income students who meet certain criteria	<b>-\$71.0m</b>	Same as governor's	<b>-\$71.0m</b>	Same as governor's	<b>-\$71.0m</b>	Same as governor's	<b>-\$71.0m</b>
<b>Undergraduate need-based financial aid</b>	Removes funds prev. unallotted for need-based financial aid	<b>-\$60.6m</b>	Same as governor's	<b>-\$60.6m</b>	Same as governor's	<b>-\$60.6m</b>	Same as governor's	<b>-\$60.6m</b>
<b>Address funding disparities at GMU and ODU</b>	Removes funds prev. unallotted to address funding disparities	<b>-\$44.0m</b>	Enhanced flexible fund allocations (see above)	<b>-\$44.0m</b>	Partially restores unallotted funds to address disparities	<b>-\$10.0m</b>	Partially restores unallotted funds in FY21 and FY22	<b>-\$10.0m</b>
<b>Virginia College Affordability Network (Va. &amp; Norfolk State)</b>	Restores unallotted funds in FY21; removes unallotted funds in FY22	<b>-\$9.7m</b>	Same as governor's	<b>-\$9.7m</b>	Same as governor's	<b>-\$9.7m</b>	Same as governor's	<b>-\$9.7m</b>
<b>Tuition assistance grant program</b>	Removes funds prev. unallotted for TAG program	<b>-\$12.0m</b>	Same as governor's	<b>-\$12.0m</b>	Same as governor's	<b>-\$12.0m</b>	Same as governor's	<b>-\$12.0m</b>
<b>Information technology &amp; data center (Va. &amp; Norfolk State)</b>	Restores unallotted funds in FY21; removes unallotted funds in FY22	<b>-\$2.6m</b>	Same as governor's	<b>-\$2.6m</b>	Same as governor's	<b>-\$2.6m</b>	Same as governor's	<b>-\$2.6m</b>
<b>Graduate financial aid</b>	Removes funds prev. unallotted for add'l financial assistance	<b>-\$2.1m</b>	Same as governor's	<b>-\$2.1m</b>	Same as governor's	<b>-\$2.1m</b>	Same as governor's	<b>-\$2.1m</b>

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<b>Social Services</b>				
<b>Prevention services</b>	Removes unallotted funding for local Dept. of Soc. Services prevention services <b>-\$29.9m</b>	Same as governor's <b>-\$29.9m</b>	Removes unallotted local prevention funding; Lang. for partial restoration (\$17.4m contingent on rev. above forecast) <b>-\$29.9m</b>	Partially restores unallotted local prevention funding for FY22 <b>-\$21.2m</b>
<b>TANF</b>	Removes funds prev. unallotted to increase TANF-UP benefits and income eligibility <b>-\$2.3m</b>  Not included	Same as governor's <b>-\$2.3m</b>  Not included	Partially restores unallotted funds for TANF-UP, providing increase starting 1/1/2021 <b>-\$0.6m</b>  Provides <b>\$2.5m</b> in add'l TANF funds to nonprofits	Partially restores unallotted funds for TANF-UP, providing increase starting 1/1/2021 <b>-\$0.6m</b>  Provides <b>\$3.5m</b> in add'l TANF funds to nonprofits
<b>Allocation of CARES Act CRF</b>	Provides food security using CARES CRF (\$3.9m using flexible authority)	Provides support for Va. Fed. of Food Banks (\$7.0m) and other food security (\$3.9m) using CARES CRF	Same as governor's	Provides support for Va. Fed. of Food Banks (\$7.0m) and other food security (\$3.9m) using CARES CRF
<b>Compensation</b>				
<b>Public school teachers &amp; staff pay</b>	Removes funds prev. unallotted for raises for teacher and school staff <b>-\$287.2m</b>	Same as governor's <b>-\$287.2m</b>	Removes unallotted funds; Lang. for 2% bonus in FY22 for SOQ teachers & staff (\$82.6m contingent on rev above forecast*) <b>-\$287.2m</b>	Removes unallotted funds for teachers and school staff raises; Lang. for gov. to propose salary incentive increase in FY22 for SOQ teachers & staff, if rev. sufficient <b>-\$287.2m</b>
<b>State and state-supported local employees pay</b>	Removes funds prev. unallotted for bonuses and raises <b>-\$264.9m</b>	Removes unallotted funds; Provides bonus in FY22 for FT state empl. (\$1,500), adjunct faculty (\$750) & some state-supported locals (1.5% base salary) (contingent*) <b>-\$167.1m</b>	Removes unallotted funds; Provides \$500 bonus in FY21 for sworn law enforcement. Lang. for 2% bonus in FY22 for state employees and state-supported locals (\$86.8m contingent on rev. above forecast) <b>-\$246.4m</b>	Removes unallotted funds; Provides bonus in FY22 for FT state employees (\$1,500), adjunct faculty (\$750), & some state-supported locals (1.5% base salary) (contingent, not appropriated); Provides \$500 bonus in FY21 for some sworn law enforcement <b>-\$253.9m</b>
<b>Other</b>	Removes funds prev. unallotted for other comp. actions <b>-\$51.2m</b>	Same as governor's <b>-\$51.2m</b>	Same as governor's <b>-\$51.2m</b>	Same as governor's <b>-\$51.2m</b>
<b>State employee health insurance</b>	Not included  Not included	Reduces increase to state employee health insurance program in FY22 <b>-\$20.7m</b>  Captures savings from insurance premium holiday <b>-\$46.1m</b>	Reduces increase to state employee health insurance program in FY22 <b>-\$20.6m</b>  Not included	Reduces increase to state employee health insurance program in FY22 <b>-\$20.6m</b>  Captures savings from insurance premium holiday <b>-\$46.1m</b>

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<b>Other</b>				
<b>Housing</b>				
<b>Housing Trust Fund</b>	Restores unallotted increase (\$46m) and provides add'l funds for Housing Trust Fund <b>\$25.0m</b>	Restores unallotted increase (\$46m, of which \$23m is contingent*), designates \$25m for rent/mortgage relief; provides add'l funds for Housing Trust Fund <b>\$25.0m</b>	Same as governor's <b>\$25.0m</b>	Restores unallotted increase (\$46m) and provides add'l funds for Housing Trust Fund, with \$12.5m dedicated to rent/mortgage relief program. Lang. broadens rules for rent relief fund <b>\$25.0m</b>
<b>Permanent supportive housing</b>	Removes funds prev. unallotted for increase permanent supportive housing <b>-\$25.5m</b>	Same as governor's <b>-\$25.5m</b>	Partially restores unallotted funds; Lang. for add'l funding (add'l \$5m contingent on rev. above forecast*) <b>-\$10.5m</b>	Partially restores unallotted increase for permanent supportive housing <b>-\$5.5m</b>
<b>Eviction defense/diversion</b>	Partially restores unallotted funds for eviction prevention/diversion & affordable housing pilots <b>-\$5.3m</b>	Same as governor's <b>-\$5.3m</b>	Same as governor's <b>-\$5.3m</b>	Same as governor's <b>-\$5.3m</b>
	Removes unallotted GF for legal aid eviction defense; Provides \$2m from COVID-19 Relief Fund (announced Aug 31) <b>-\$3.0m</b>	Partially restores unallotted GF for legal aid eviction defense <b>-\$1.0m</b>	Same as governor's <b>-\$3.0m</b>	Same as governor's <b>-\$3.0m</b>
	Includes limited protections against evictions through Apr 30 if a tenant is following a ≤12-month payment plan	Includes limited protections for some tenants after expiration of CDC protection through end of emergency if following a ≤6-month payment plan	Includes some protections against eviction through Jan 31 and limited protections for some tenants through end of emergency if following a ≤6-month payment plan	Includes some protections against eviction through Dec 31 and limited protections for some tenants through end of emergency if following a ≤6-month payment plan
<b>Allocation of CARES Act CRF</b>	Not included	Provides utility relief funds from CARES CRF (\$120m)	Not included	Provides utility relief funds from CARES CRF (\$100m)
	Provides funds for mortgage and rental assistance from CARES CRF (\$62m using flexible authority, inc. \$12m announced Oct 7)	Same as governor's	Same as governor's	Same as governor's
	Provides funds for emergency housing from CARES CRF (\$8.8m using flexible authority)	Provides funds for emergency housing from CARES CRF (\$11.8m)	Same as governor's	Provides funds for emergency housing from CARES CRF (\$11.8m)
<b>Unemployment Insurance</b>				
<b>VEC Staffing</b>	Not included	See below	Provides funding for add'l VEC staff <b>\$0.7m</b>	Requires VEC to dedicate a staffer to responding to legislative inquiries
<b>Allocation of CARES Act CRF</b>	Not included	Provides support for unemployment insurance program using CARES CRF (\$210m)	States that gov. may deposit remaining CARES CRF balance into Unemployment Trust Fund if perm. by law	Provides support for unemployment ins. program using CARES CRF (\$210m, plus any unspent money on Dec 18 unless there is a federal extension)

# Key Budget Policy Choices: Special Session

Comparing the governor, Senate, House, and conference budgets to Ch. 1289 (signed in May)

	Governor		House		Senate		Conference	
<b>Other</b>								
<i>Policing and Criminal Legal System</i>								
<b>Reform</b>	Includes funding for policing and criminal legal reform legislation	<b>\$3.6m</b>	Includes funding for policing and criminal legal reform legislation contingent on passage	<b>\$28.4m</b>	Includes funding for policing and criminal legal reform legislation	<b>\$14.8m</b>	Includes funding for policing and criminal legal reform legislation	<b>\$18.6m</b>
<b>Cameras</b>	Not included		Not included		Included above		Provides grant funds for body-worn cameras	<b>\$6.6m</b>
<b>Bonuses</b>	Not included		Not included		Provides \$500 bonus for state and state-supported local law enforcement	<b>\$18.4m</b>	Provides \$500 bonus for sworn state law enforce., sheriffs & jail staff; Provides flexible funds to local police depts	<b>\$18.4m</b>
<b>Public defenders</b>	Removes unallotted funds for add'l public defenders	<b>-\$9.5m</b>	Removes unallotted funds for add'l public defenders	<b>-\$9.5m</b>	Restores unallotted funds for add'l public defenders		Partially restores unallotted funds for public defenders	<b>-\$2.8m</b>
<b>Other funding increases</b>	Removes unallotted increases for Court positions, Corrections, pretrial/probation, and DCJS	<b>-\$52.3m</b>	Partially restores unallotted funds for pretrial and post-incarceration services ( <i>contingent*</i> )	<b>-\$50.8m</b>	Partially restores unallotted increases & provides other funds for Courts, Corrections, pretrial/probation, and DCJS	<b>-\$27.1m</b>	Partially restores unallotted funds for Courts, Corrections, pretrial/probation, and DCJS	<b>-\$31.0m</b>
<i>Economic development</i>								
<b>Virginia Telecomm. Initiative (VATI)</b>	Restores unallotted funds (\$32m) for VATI; provides add'l funds	<b>\$15.0m</b>	Restores unallotted funds (\$32m, of which \$16m is <i>contingent*</i> ); provides add'l funds	<b>\$15.0m</b>	Same as governor's	<b>\$15.0m</b>	Same as governor's	<b>\$15.0m</b>
<b>Broadband access</b>	Provides \$30m from CARES CRF for broadband projects (announced Oct 7)		Not included		Not included		Same as governor's	
<b>Incentive payments</b>	Not included		Removes incentive funding for Rolls Royce due to facility closure and transfers related NGF balances to GF	<b>-\$7.2m</b>	Removes incentive funding for Rolls Royce due to facility closure and transfers related NGF balances to GF	<b>-\$7.2m</b>	Removes incentive funding for Rolls Royce due to facility closure and transfers related NGF balances to GF	<b>-\$7.2m</b>
	Not included		Reduces funding for incentive payments based on performance data	<b>-\$3.2m</b>	Not included		Reduces funding for incentive payments based on performance data	<b>-\$3.2m</b>
<b>Virginia Jobs Investment Program</b>	Partially restores unallotted funds for Va Jobs Investment Program	<b>-\$2.0m</b>	Removes unallotted funding	<b>-\$4.0m</b>	Same as governor's	<b>-\$2.0m</b>	Same as governor's	<b>-\$2.0m</b>
<b>Business assistance</b>	Provides small business assistance grants using CARES CRF (\$70m using flexible authority)		Requires DSBSD to review eligibility and award guidelines		Same as governor's		Increases funding by \$5m; expands eligibility and requires DSBSD to review eligibility & award guidelines	
	Not included		Not included		Provides assistance grants for recreation and tourism businesses using CARES CRF (\$15m)		Not included	